

## BOARD MEETING AGENDA - 6:45-9pm, Monday, September 9th, 2024

Pre-meeting discussion: 6:45pm

- 1. Call to order: 7 pm
- 2. Adoption of Agenda
- 3. Approval of <u>SCCL Board Meeting Minutes 2024-06-10</u>
- 4. <u>NRC Update</u> Susan Kankkunen (NRC, City of Edmonton)
  - 4.1. <u>CRA News</u>
- 5. Reports:
  - 5.1. <u>Treasurer</u> John de Haan
  - 5.2. President Nathan Carroll
    - 5.2.1. Mini folk fest update
    - 5.2.2. Board recruitment /Strike Nominating Committee
  - 5.3. <u>HGRC</u> Sally Hammell
    - 5.3.1. <u>Motion</u> re: HGRC upcoming and ongoing expenses
  - 5.4. <u>Communication</u> Sally Hammell
  - 5.5. Building and Grounds Roger Tassie
  - 5.6. <u>Green</u> Jason Unger
  - 5.7. Memberships Bernie Roessler
  - 5.8. <u>Social</u> Emily Graca
  - 5.9. Hall Use Jeanie McDonnell
  - 5.10. Garden Jacquie Devlin
  - 5.11. <u>Civics and Planning</u> Maureen Duguay
  - 5.12. Programs Donna Fong
  - 5.13. Wellness & Safety Gord Lacey
  - 5.14. <u>Diversity and Inclusion</u> Amy Gainer Lauren Muusse
- 6. Summer Online Motions:
  - 6.1. <u>2024-06-13 SCCL Online Motion Rink Relocation</u> Approved
  - 6.2. <u>2024-08-03 SCCL Online Motion Asphalt Paving Contract</u> Approved
- 7. Adjournment

Zoom Info:

- Meeting ID: 831 5202 8291
- Passcode: 258980

SCCL Rental Calendar: https://strathconacommunity.ca/hall-rentals/

**Next Meetings** (in person and zoom option available)

- Monday October 7th 2024 6:45pm
- Monday November 4th 2024 6:30pm for Board Meeting and AGM
- Monday December 9th 2024 6:45pm



#### Strathcona Centre Community League Board Meeting Minutes - In Person Monday, September 9th 2024

Chairperson: Nathan Carroll,

Attendees: John de Haan, Sally Hammell, Jason Unger, Jeanie McDonnell,, Donna Fong, Scott Wright, Emily Graca, Roger Tassie, Maureen Duguay, Gord Lacey, Amy Gainer, Susan Kankkunen, Lauren Muusse

Absent: Katie Krause Bernie Roessler Jacquie Devlin

- 1. Call to order: 7:00 pm
- 2. Adoption of Agenda

Motion: To adopt the <u>SCCL Board Meeting Agenda 2024-09-09</u> agenda as presented.
Moved by: John
Seconded by: Jeanie
Carried? yep

### 3. Approval of Minutes of last board meeting

Motion: <u>SCCL Board Meeting Minutes 2024-06-10</u> were read and accepted Moved by: Donna Seconded by: Jeanie Carried? Yep

- 4. Neighbourhood Resource Coordinator Susan Kankkunen (NRC, City of Edmonton)
  - 4.1. <u>NRC Update</u> Look into applications for "winter amenities" (permission not grants)- Due Sept 15.
    Jason to look into Bike Education Street Team opportunities Follow up with City on Dutch Elm and any communications we can do around it.
  - 4.2. <u>CRA News</u>

#### 5. Reports:

5.1. - John de Haan Treasurer 5.1.1.

Motion: to approve the Treasurer's report as presented Moved by: John de Haan Seconded by: Donna **Discussion:** 

#### Carried? yep

- 5.2. President - Nathan Carroll
  - 5.2.1. Mini folk fest is coming up! Program is set and some aspects of site set up. WIII set up a general site boundary. Food Trucks, musicians, and local orgs. Trying to move toward a fiscal model to sustain the event w/ suggested donations (10\$). Membership renewal focus as well. Renewed members will get raffle entries. 1pm - 8pm.

Two points of sale are available to manage beverages and entrances separately.

AGM in November. Certain Board terms will be up for renewal/change over. Looking for a President, civics and planning Director, Community garden (unknown currently), Membership (unknown), sport and fitness is still vacant. Others are still standing.

Lauren, Amy and Maureen will convene with Nathan to discuss nominations/recruitment.

- 5.3. HGRC - Sally Hammell
  - 5.3.1. Various works are well underway (boards and posts are removed), remediated lawn, tennis fence and asphalt starting to update.
  - Once resurfaced, surveyor will come back to get the various trades to get 5.3.2. the posts reinstalled. Then volunteers will needed with aim of getting board back up at end of Oct.

**Motion:** Move that the Board approve upcoming expenditures for Grounds renewal work and to set a cap for future expenses under which HGRC can approve an expense immediately.

Moved by: Sally Hammell Seconded by: John de Haan Discussion:

Carried? yeah

5.4. Communication - Sally Hammell

> Communications update- broke 1000 facebook. 5.4.1.

5.5. Building and Grounds - Roger Tassie

- 5.5.1. Building is going well with Jeanie and Scott all things. HGRC is rolling.
- 5.6. <u>Green</u> Jason Unger
  - 5.6.1. Updated on Big Bin reporting (in) and ACE variable pricing on electricity (for information)
- 5.7. Memberships Bernie Roessler

5.7.1. Not in attendance

5.8. <u>Social</u> - Emily Graca

5.8.1. Minifolk fest, pub night, Taco truck booked.

- 5.9. Hall Use Jeanie McDonnell 5.9.1. Busy helping with HGRC and ongoing renters
- 5.10. Garden Jacquie Devlin
- 5.11. Not in attendance
- 5.12. <u>Civics and Planning</u> Maureen Duguay
  - 5.12.1. Old Strathcona public realm with phase 3 what we heard report. What they've changed is also reported. (now at October 8th) at urban planning committee.
  - 5.12.2. Four different advocacy groups around public realm strategy. Several orgs against and one for but SCL aren't taking the position.
  - 5.12.3. St. Anthony School site is seeking approval.
  - 5.12.4. Priority growth areas rezoning. (using nodes and corridors) is also in discussion at the city and open for consultation
- 5.13. Programs Donna Fong
  - 5.13.1. Fall programs are starting this month. Play group seeking new volunteers. (check into determining whether they want to maintain it going forward and whether communications about it should be continued). ACF film licence has been renewed so movies can continue.

Emily to write up thankyou and article re folk fest for September news letter deadline.

Now two days of swimming.

#### 5.14. <u>Wellness & Safety</u> - Gord Lacey

- 5.14.1. City no longer providing funding for community social workers. EPS officer have been looking over derelict homes.
- 5.14.2. Form set up to track theft and damage to community garden.
- 5.14.3. Sandbox- only have one end of 87th.
- 5.14.4. Major EPS raid (99th and 85 ave) 100 officers. (10 arrests).
- 5.14.5. Trends of crime are largely increasing.
- 5.14.6. Consider a ltr in relation to the social workers (confirming what has happened and our position w city) and consider options for the league to assist in the matters.

- 5.15.1. Bead workshop didn't proceed
- 5.15.2. Organizing some tables
- 5.15.3. Family dance party for halloween planned
- 5.15.4. Discuss education opportunities around poisoning and housing crisis
- 5.15.5. Podcast (Richie has one) and what opportunities may exist in this area. Reserve preOctober meeting time to talk about podcasts and how it mght fit with various positions.
- 6. Summer Online Motions
  - 6.1. <u>2024-06-13 SCCL Online Motion Rink Relocation</u> Approved
  - 6.2. <u>2024-08-03 SCCL Online Motion Asphalt Paving Contract</u> Approved
- Adjournment Moved by: Jeanie Seconded by: John Carried? yep

Next Meetings (in person and zoom option available)

- Monday October 7th 2024 6:45pm
- Monday November 4th 2024 6:30pm for Board Meeting and AGM
- Monday December 9th 2024 6:45pm

Zoom Info:

- Meeting ID: 831 5202 8291
- Passcode: 258980



#### NRC REPORT AUGUST 2024 Edmonton

We appreciate your support sharing this information with your community

This monthly report is created and distributed in the Treaty Six Territory, the traditional land of diverse Indigenous Peoples, including nêhiyaw / Cree, Dené, Anishinaabe/ Saulteaux, Nakota Isga / Nakota Sioux, and Niitsitapi / Blackfoot. We also acknowledge this as the Métis' homeland and the home of one of the largest communities of Inuit south of the 60th parallel.

Neighbourhood Resource Coordinator (NRC): Rebecca Henuset Phone Number: 780-619-0154 | Email: <u>rebecca.henuset@edmonton.ca</u>

## **HAPPENING IN OUR CITY**

#### **Dutch Elm Disease and Firewood**



The City of Edmonton is warning residents and visitors of the potential impacts of Dutch elm disease and emerald ash borer on Edmonton's urban forest. Residents and visitors planning summer camping or leisure activities should not bring firewood from other communities back to Edmonton.

#### Reuse Centre Back to School Swap

Bring up to five school related items that the Reuse Centre doesn't normally accept and swap for others! These can be reusable water bottles, lunch boxes, sneakers and more! Swaps are held at the Reuse Centre, 6835 83 St. between 10 am and 3 pm on August 17th. For more information, visit: <u>www.edmonton.ca/reusecentre</u>

#### **City's Bike Education Presentations**

City of Edmonton Bike Education Street Team is offering presentations from July 14th to mid of November. We would love to offer something to your organization to help invite more people into cycling. For more information bikesandscooters@edmonton.ca

#### Take charge or proper battery disposal.

No matter how small in size, lithium batteries and electronics (e-waste) represent a big safety risk if not disposed of properly. Electronic waste should never be placed in the garbage, but instead, taken to a nearby Eco Station or participating drop-off location for safe disposal. Find all this information and more at <u>edmonton.ca/batteries</u>

#### World Clean Up Day is on September 20, 2024

More than 190 countries take action on this day to clean their communities, cities, and the planet. Join Capital City Clean up to work towards a greener, healthier Edmonton. Request a free litter kit at edmonton.ca/LitterKit while supplies last. <u>edmonton.ca/litterkit</u>

### **EVENT SUPPORT & RESOURCES**

Events and Licensing Please visit: Using Parkland | City of Edmonton for licensing events

#### **ENGAGED COMMUNITIES**

#### **Resources to Connect with Neighbours**

Do you want to learn new ways to connect with your neighbours, create more inclusive neighbourhood gatherings or need additional resources? Visit <u>Keep Neighbouring</u> and find different ways to connect.

#### The City is looking to rezone sites - We want to hear from you! 📢

in key main street and urban centre areas to encourage more housing and business investment. Participate in our online engagement from now until September 2.In addition to collecting feedback online, we will also be hosting in-person workshops in August. Visit <u>edmonton.ca/PriorityGrowthareaRezoning</u> to learn more and share your feedback.

#### Accessibility for People with Disabilities survey

Share your thoughts to help us shape the next Corporate Accessibility Plan. Participate in an online survey to help us better understand the barriers people with disabilities face when accessing City programs, services and spaces. Visit <u>Accessibility for People with Disabilities Policy | City of Edmonton</u> until August 13 to complete the survey.

#### **FUNDING OPPORTUNITIES**

Explore this month's August Funding opportunities: August Monthly 2024 Funding Update .pdf There are many more funding opportunities to explore on our <u>Grants Opportunities Sheet!</u>

#### !!! NSS FUNDING INTAKE NOW OPEN !!!

#### Plan your Fall and Winter community festivities early! 🎃 🎄 🛷 🥳

For events and initiatives occurring between Oct 1-Dec 31, the Neighbourhood Services Micro (up to \$500) and Connections Grants (up to \$2500) intake is July 1 - Aug 15.

No events occurring outside of Oct 1-Dec 31st will be approved.



# COMMUNITY LEAGUE CORNER

#### NEW! EFCL Tripartite Online Training Available.

The City's Neighbourhood Services Section and the Edmonton Federation of Community Leagues have been collaborating to create a brand new Tripartite training course. The course is available for free on the EFCL learning portal. (New users will be prompted to create a free account).

#### **Open Data info on Community League halls**

This data is now linked correctly to AEGIS, and will be updated weekly, so this is a quick and easy way to get a visual on locations of halls around the City, and can be shared publicly. You can access it <u>here</u>.

**Encampment Response and Emergency Shelters - Key Messages for Community Leagues.** This <u>document</u> provides some tools and resources for community leagues to address questions regarding encampment response and the City's role in supporting emergency shelter services.

We appreciate your support sharing this information with the community!

# NEWS FROM THE CITY 2024

Information	Contact Information (Website, email, phone number,etc)
August Monthly 2024 Funding Update .pdf	Contact your NRC for more information
City asks residents not to bring firewood to Edmonton The City of Edmonton is warning residents and visitors of the potential impacts of Dutch elm disease and emerald ash borer on Edmonton's urban forest. Residents and visitors planning summer camping or leisure activities should not bring firewood from other communities back to Edmonton. It is essential to prevent the spread of pests that could devastate nearly half of the City's boulevard and open space treesIndividuals who have already brought firewood to Edmonton are strongly encouraged to bring it to their local Eco Station for immediate disposal or burn it completely. Residents are advised to report all suspected Dutch elm disease and emerald ash borer symptoms to 311 or through the online reporting service. The City is working to complete an external visual inventory of ash and elm trees located on private property and inform residents about steps to identify and protect their ash and elm trees.	edmonton.ca/DutchElm edmonton.ca/EmeraldAsh edmonton.ca/EcoStations
Fire Station Open Houses Edmonton Fire Rescue Services is excited to open its bay doors to visitors once again! Edmontonians will have the opportunity to meet their friendly neighbourhood firefighters and fire prevention officers, check out the fire trucks and equipment, and learn important fire safety information during select open houses through the summer months. August's open houses feature Capilano Station 11 on August 10 and Lauderdale Station 10 on August 24.	Learn more at <u>edmonton.ca/EFRSOpenHouses</u> . Social Media Graphics: <u>https://drive.google.</u> com/drive/folders/1jt6xyyOpJvCfyo2yIaS6TAvUYghJ DDtA2usp=sharing Posters: <u>Castle Downs Station 17</u>   <u>Callingwood</u>
Reuse Centre Back to School Swap - Bring up to five school related items that the Reuse Centre doesn't normally accept and swap for others! These can be reusable water bottles, lunch boxes, sneakers and more! Swaps are held at the Reuse Centre, 6835 83 St. between 10 am and 3 pm on August 17th. If you'd like to drop off your items early to allow the swap to have a strong start for firstcomers, please bring your items to the Reuse Centre drop off area during operating hours and let them know the items are for the swap. While the swaps are at no charge, we do ask that you bring in your donations for the Reuse Centre. As the Reuse Centre will be open during the time of the swap, make sure to stop to drop off your donations while you're here.	Station 19 For more information, visit: www.edmonton. ca/reusecentre
City's Bike Education Presentations City's Bike Education Street Team is offering presentations from July 14th to mid of November. We would love to offer something to your organization to help invite more people into cycling. We will cover: Discussion around any barriers to cycling (like not owning a bike, not knowing where to ride, bike is disrepair) and resources to help people overcome those. Tips to cycle confidentially along bike lanes, shared pathways and quiet residential shared roads. Information on Edmonton's bike paths, to help plan your routes. Cycling opportunities like ride alongs, cycling groups, and recommended cycling routes.	For more information bikesandscooters@edmonton.ca
Batteries are everywhere! So take charge or proper battery disposal.	Find all this information and more at <u>edmonton.</u>
No matter how small in size, lithium batteries and electronics (e-waste) represent a big safety risk if not disposed of properly. Electronic waste should never be placed in the garbage, but instead, taken to a nearby Eco Station or participating drop-off location for safe disposal. Electronic items with internal lithium batteries can cause fires as they go through collection and processing, putting staff and facilities at significant risk. They can also leak toxic chemicals into the air, soil and water. The number of devices containing batteries has significantly increased in recent years. If it makes noise, lights up or connects to the Internet, it probably contains a battery. Cell phones, tablets, power tools, e-mobility devices and vapes are just a few of the electronic devices that are often improperly disposed of. If you're unable to properly dispose of your used batteries right away, place tape over both ends while you store them. The tape prevents the battery from connecting and reacting with other batteries while you collect them for proper disposal.	ca/batteries Find your nearest Eco Station at <u>edmonton</u> , <u>ca/ecostations</u> and learn more about how to properly dispose of any item through our WasteWise website or app.
<ul> <li>Wedgewood Surplus School Site Rezoning</li> <li>The City of Edmonton invites your feedback on a rezoning in Wedgewood. The application is to rezone a surplus school site in</li> <li>Wedgewood Heights located at 1003 and 1021 Wedgewood Blvd., from the Parks and Services Zone (PS) and the Medium Scale</li> <li>Residential Zone (RM h16) to the Parks and Services Zone (PS) and the Medium Scale Residential Zone to allow for the development of multi-unit housing, including row housing and/or apartment housing. This allows for the zoning to move to a new portion of the site.</li> <li>To provide your comments or feedback, visit engaged.edmonton.ca/wedgewoodheightssurplus. Engagement is open from July 22 to August 11.</li> <li>Summerlea Surplus School Site Rezoning</li> <li>The City of Edmonton welcomes your input to a rezoning request for the community of Summerlea. The application is to rezone 9020-175 Street NW and 17503-93 Avenue NW from the current Future Urban Development Zone (FD) to the Medium Scale Residential Zone (RM h23) and the Neighbourhood Parks and Services Zone (PSN). This will allow the project to move from the original surplus school site at 17503-93 Avenue NW, to this location. The RM h23 zone allows for the development of a multi-unit housing project of up to six storeys with a minimum density of 75 units per hectare. The PSN zone applies the correct zoning to the</li> </ul>	For more information visit: engaged.edmonton. ca/wedgewoodheightssurplus For more information on the City's efforts to build affordable housing, visit edmonton. ca/HousingDevelopments engaged.edmonton.ca/summerleasurplus For more information on the City's efforts to build affordable housing, visit edmonton. ca/HousingDevelopments
existing park. Share your thoughts and comments by visiting engaged.edmonton.ca/summerleasurplus. Engagement is open from July 29 to August 11. We want to hear from you! The City is looking to rezone sites in key main street and urban centre areas to encourage more housing and business investment. Participate in our online engagement from now until September 2. In addition to collecting feedback online, we will also be hosting in-person workshops in August. These City-led rezonings will help us achieve The City Plan vision of creating a healthy, urban, climate-resilient city where everyone has a variety of housing choices and can easily meet their daily needs close to home.	Visit <u>edmonton.ca/PriorityGrowthareaRezoning</u> to learn more and share your feedback.
Accessibility for People with Disabilities survey. Share your thoughts to help us shape the next Corporate Accessibility Plan. Participate in an online survey to help us better understand the barriers people with disabilities face when accessing City programs, services and spaces. Visit edmonton.ca/AccessibilityPolicy until August 13 to complete the survey.	Accessibility for People with Disabilities Policy   City of Edmonton
Did you know that World Clean Up Day is on <b>September 20, 2024?</b> More than 190 countries take action on this day to clean their communities, cities, and the planet. Join Capital City Clean up to work towards a greener, healthier Edmonton. Request a free litter kit at edmonton.ca/LitterKit while supplies last.	edmonton.ca/litterkit



### Strathcona Centre Community League Treasurer's Report September 9, 2024 Board Meeting

The Profit and Loss Budget Performance Statement for August 2024 and the Balance Sheet to August 31, 2024 follow in this report.

Items of note include:

Catalan	YTD	YTD	Manianaa	Comments
Category	Actual	Budgeted	Variance	
4020 Rent - hall	5,058	1,500	3,558	
4065 Interest earned	1,037	100	937	Interest rates still high(er)
5070 WCB	582	0	582	Cash basis accounting - late payment for 2023-24
6020 Wages	3,858	3,123	735	Includes time spent on renewal activities
7400 Program expenses	2,415	875	1,540	Cash basis accounting - carry over from 2023-24
Total Income	21,429	17,112	4,317	
Total Expense	17,307	13,724	3,583	
Net Income (operating)	4,122	3,388	734	

Just one month into the fiscal year, we are tracking relatively close to budget.

We ended the 2023-24 fiscal year with an operational surplus of \$27,803, compared to a budgeted surplus of \$18,740 (more detail to be presented in the Annual Financial Report).

Submitted by John de Haan, Treasurer

# Strathcona Centre Community League Profit and Loss Budget Performance

	Aug. 2024		Annual		
	Aug. 2024	Budget	(YTD)	YTD Budget	Budget
NCOME					
4000 General Income	0.00		0.00		
4020 Rent - hall	5,057.50	1,500.00	5,057.50	1,500.00	28,000.00
4025 Rent - leases	1,250.00	2,050.00	1,250.00	2,050.00	29,000.00
4028 Rent - drop in	0.00	0.00	0.00	0.00	0.00
4030 Rent - equipment	0.00		0.00		
4031 Rent - projector	0.00	0.00	0.00	0.00	100.00
4032 Rent - audio system	0.00	0.00	0.00	0.00	100.00
Total 4030 Rent - equipment	0.00	50.00	0.00	50.00	300.00
4040 Membership	445.00	120.00	445.00	120.00	7,520.00
4050 Donation income	0.00	0.00	0.00	0.00	0.00
4065 Interest earned	1,036.55	100.00	1,036.55	100.00	5,900.00
Total 4000 General Income	7,789.05	3,820.00	7,789.05	3,820.00	70,720.00
4010 Casino funds used in operations	1,358.09	1,420.00	1,358.09	1,420.00	38,345.00
4017 Reserve funds used for projects	7,145.11	7,145.11	7,145.11	7,145.11	7,145.11
4200 Grant funds used in operations	0.00		0.00		
4215 City operating grant	4,727.20	4,727.20	4,727.20	4,727.20	23,636.00
4220 Other grants	0.00		0.00		
Total 4200 Grant funds used in operations	4,727.20	4,727.20	4,727.20	4,727.20	23,636.00
4300 Grant Income	0.00		0.00		
4314 City grant, Big Bin	0.00	0.00	0.00	0.00	1,000.00
4315 City grant, Connections Grant	0.00	0.00	0.00	0.00	1,500.00
4319 Epcor Community Ice Rink Grant	0.00	0.00	0.00	0.00	800.00
4320 City Grant, Micro-Grant	0.00	0.00	0.00	0.00	500.00
4321 Edmonton Arts Council grant	0.00	0.00	0.00	0.00	0.00
4350 Federal grant, CSJ	0.00	0.00	0.00	0.00	0.00
Total 4300 Grant Income	0.00	0.00	0.00	0.00	3,800.00
4500 Program Income	0.00		0.00		
4513 Exhale Fitness with TF	0.00	0.00	0.00	0.00	1,536.00
4515 Mindful Movements with KB	135.00	0.00	135.00	0.00	
4520 Yoga	0.00		0.00		
4520-01 Gentle Yoga with CM	102.00	0.00	102.00	0.00	5,500.00
4520-02 Hatha Flow Yoga with CM	0.00	0.00	0.00	0.00	2,250.00
4520-03 Gentle Hatha Yoga with LH	173.00	0.00	173.00	0.00	2,040.00
4520-04 Yoga for Tweens with CM	0.00	0.00	0.00	0.00	2,250.00
4520-05 Chair Yoga with CM	0.00	0.00	0.00	0.00	2,250.00
Total 4520 Yoga	275.00	0.00	275.00	0.00	14,290.00
4530 Kids' art classes	0.00	0.00	0.00	0.00	10,560.00
4580 Essentrics	0.00	0.00	0.00	0.00	2,250.00
4590 Other	0.00	0.00	0.00	0.00	2,000.00
Total 4500 Program Income	410.00	0.00	410.00	0.00	30,636.00
4700 Event Income	0.00		0.00		
4720 Pub night income	0.00	0.00	0.00	0.00	4,950.00
Total 4700 Event Income	0.00	0.00	0.00	0.00	8,350.00
4800 Community Income	0.00		0.00		
4860 Fun ball income	0.00	0.00	0.00	0.00	900.00
4870 Rink drop in and rental	0.00	0.00	0.00	0.00	50.00

	Aug. 2024	Budget	Aug. 2024 (YTD)	YTD Budget	Annual Budget
4890 Garden revenue	0.00	0.00	0.00	0.00	1,386.00
Total 4800 Community Income	0.00	0.00	0.00	0.00	2,336.00
TOTAL INCOME	\$21,429.45	\$17,112.31	\$21,429.45	\$17,112.31	\$184,968.11
EXPENSES					
5000 Administrative	0.00		0.00		
5010 Governance & meeting expense	0.00	0.00	0.00	0.00	150.00
5060 Employee benefits	0.00		0.00		
5061 CPP Employer contribution	177.47	133.76	177.47	133.76	2,601.44
5062 El Employer contribution	89.66	72.57	89.66	72.57	1,291.94
Total 5060 Employee benefits	267.13	206.33	267.13	206.33	3,893.38
5070 WCB	581.68	0.00	581.68	0.00	1,100.00
5080 Volunteer appreciation	0.00	0.00	0.00	0.00	1,500.00
5220 Communications	668.86	850.00	668.86	850.00	5,450.00
5230 Office supplies	195.80	50.00	195.80	50.00	600.00
5240 Membership supplies	0.00	0.00	0.00	0.00	200.00
5250 Telephone, internet	187.14	160.00	187.14	160.00	1,920.00
5260 IT supplies and services	0.00	26.00	0.00	26.00	542.00
5270 Financial service fees	0.00		0.00		
5271 Bank service fees	43.54	50.00	43.54	50.00	600.00
5273 Payment processing fees	125.81	48.43	125.81	48.43	2,114.59
Total 5270 Financial service fees	169.35	98.43	169.35	98.43	2,714.59
5290 Miscellaneous	0.00	0.00	0.00	0.00	0.00
5430 D&O insurance	0.00	0.00	0.00	0.00	725.00
5510 Dues & memberships	0.00	0.00	0.00	0.00	1,450.00
5800 Donation Expenses	0.00		0.00		
Total 5000 Administrative	2,069.96	1,390.76	2,069.96	1,390.76	20,244.97
6000 Building and Grounds	0.00		0.00		
6010 Facilities management	0.00		0.00		
6020 Wages	0.00		0.00		
621 Regular pay	3,479.81	2,997.37	3,479.81	2,997.37	51,885.99
622 Vacation pay	377.85	125.72	377.85	125.72	2,305.33
623 Bonus pay	0.00	0.00	0.00	0.00	1,400.00
Total 6020 Wages	3,857.66	3,123.09	3,857.66	3,123.09	55,591.32
6105 Rink operations	0.00	0.00	0.00	0.00	450.00
6110 Repair & mtce buildings	330.90	150.00	330.90	150.00	5,050.00
6120 Repair & mtce grounds	21.13	100.00	21.13	100.00	1,200.00
6130 Repair & mtce equipment	0.00	100.00	0.00	100.00	1,200.00
6210 Hall supplies	151.84	200.00	151.84	200.00	2,400.00
6215 Storage and other accessories	57.74	0.00	57.74	0.00	250.00
Total 6210 Hall supplies	209.58	200.00	209.58	200.00	2,650.00
6220 Small equipment & tools	434.69	0.00	434.69	0.00	200.00
6230 Insurance, comprehensive	0.00	0.00	0.00	0.00	10,100.00
6240 Security	0.00	0.00	0.00	0.00	180.00
6310 Utilities, gas	66.83	80.00	66.83	80.00	6,860.00
6320 Utilities, power & water	0.00	0.00	0.00	0.00	4,700.00
6325 Utilities, waste disposal	177.50	180.00	177.50	180.00	2,160.00
6940 Facility Upgrades	0.00		0.00		_,
6950 Building and Grounds Renewal	0.00		0.00		
6951 Professional services	4,252.50	4,252.50	4,252.50	4,252.50	4,252.50
	.,_000	.,_000	.,	.,0	.,

	Aug. 2024	Budget	Aug. 2024 (YTD)	YTD Budget	Annual Budget
6953 Development permits	400.00	400.00	400.00	400.00	400.00
6954 Construction costs	2,492.61	2,492.61	2,492.61	2,492.61	2,492.61
Total 6950 Building and Grounds Renewal	7,145.11	7,145.11	7,145.11	7,145.11	7,145.11
Total 6940 Facility Upgrades	7,145.11	7,145.11	7,145.11	7,145.11	7,145.11
Total 6000 Building and Grounds	12,243.40	11,078.20	12,243.40	11,078.20	97,486.43
7400 Program Expenses	0.00		0.00		
7413 Exhale Fitness with TF	0.00	0.00	0.00	0.00	1,200.00
7415 Mindful Movements with KB	378.00		378.00		
7420 Yoga	0.00		0.00		
7420-01 Gentle Yoga with CM	0.00	0.00	0.00	0.00	4,550.00
7420-02 Hatha Flow Yoga with CM	0.00	0.00	0.00	0.00	2,100.00
7420-03 Gentle Hatha Yoga with LH	0.00	0.00	0.00	0.00	1,440.00
7420-04 Yoga for Tweens with CM	0.00	0.00	0.00	0.00	2,100.00
7420-05 Chair Yoga with CM	0.00	0.00	0.00	0.00	2,100.00
Total 7420 Yoga	0.00	0.00	0.00	0.00	12,290.00
7430 Kids' art classes	2,036.52	875.00	2,036.52	875.00	8,250.00
7460 Essentrics	0.00	0.00	0.00	0.00	2,100.00
7490 Other	0.00	0.00	0.00	0.00	1,500.00
Total 7400 Program Expenses	2,414.52	875.00	2,414.52	875.00	25,340.00
8000 Event Expenses	0.00		0.00		
8030 Winter festival	0.00	0.00	0.00	0.00	2,200.00
8220 Pub night expenses	0.00	0.00	0.00	0.00	4,300.00
8240 Fall festival	0.00	0.00	0.00	0.00	5,000.00
8250 Skating/Art night	0.00		0.00		
8390 Other	0.00	0.00	0.00	0.00	0.00
Total 8000 Event Expenses	0.00	0.00	0.00	0.00	11,500.00
8500 Community Expenses	138.31		138.31		
8540 Fun ball	0.00	0.00	0.00	0.00	700.00
8550 Community swim	160.00	80.00	160.00	80.00	1,840.00
8570 Community gardens	47.24	100.00	47.24	100.00	600.00
8575 Comm gardens - hydrant water	233.76	200.00	233.76	200.00	700.00
8580 Green Shack	0.00		0.00		
8610 Community Green Events	0.00	0.00	0.00	0.00	880.00
8615 Diversity & Inclusion	0.00	0.00	0.00	0.00	5,150.00
Total 8500 Community Expenses	579.31	380.00	579.31	380.00	10,050.00
Total Expenses	17,307.19	13,723.96	17,307.19	13,723.96	164,621.40
NET INCOME	\$4,122.26	\$3,388.35	\$4,122.26	\$3,388.35	\$20,346.71

# Strathcona Centre Community League

## **Balance Sheet**

As of August 31, 2024

	JUL. 31, 2024	AUG. 2024
Assets		
Current Assets		
Cash and Cash Equivalent		
1030 General Account	17,335.71	8,934.86
1050 Casino Account	28,810.47	27,453.17
1110 Business Growth Plus Account	81,874.21	90,055.08
1112 Renewal Reserve (cash)	352,169.17	345,024.06
Total 1110 Business Growth Plus Account	434,043.38	435,079.14
12000 Receipted Funds for Deposit	0.00	0.00
Total Cash and Cash Equivalent	\$480,189.56	\$471,467.17
1170 Investments - Fixed Income	0.00	0.00
1171 Non-Redeemable	0.00	0.00
1173 Renewal Reserve (GIC-NR)	0.00	0.00
Total 1171 Non-Redeemable	0.00	0.00
1172 Redeemable	0.00	0.00
1174 Renewal Reserve (GIC-R)	0.00	0.00
Total 1172 Redeemable	0.00	0.00
Total 1170 Investments - Fixed Income	0.00	0.00
12500 Prepaids and Deposits	0.00	0.00
12600 Opening Receivables	0.00	0.00
Total Current Assets	\$480,189.56	\$471,467.17
Non-current Assets		
Property, plant and equipment		
1600 Property and Equipment	0.00	0.00
1610 Buildings	0.00	0.00
1611 Orginal Cost	1,100,306.00	1,100,306.00
1612 Depreciation	-426,503.00	-426,503.00
Total 1610 Buildings	673,803.00	673,803.00
1640 Equipment	0.00	0.00
1641 Original Cost	183,778.27	183,778.27
1642 Depreciation	-117,870.00	-117,870.00
Total 1640 Equipment	65,908.27	65,908.27
1650 Furniture	0.00	0.00
1651 Original Cost	11,669.88	11,669.88
1652 Depreciation	-8,410.00	-8,410.00
Total 1650 Furniture	3,259.88	3,259.88
1670 Sports Uniforms	0.00	0.00
1671 Original Cost	4,014.30	4,014.30
1672 Depreciation	-3,278.00	-3,278.00
Total 1670 Sports Uniforms	736.30	736.30
1680 Land Improvements	0.00	0.00
	80,000.00	
1681 Original Cost		80,000.00
1682 Depreciation	-9,221.00	-9,221.00

# Strathcona Centre Community League

## **Balance Sheet**

As of August 31, 2024

	JUL. 31, 2024	AUG. 2024
Total 1680 Land Improvements	70,779.00	70,779.00
1690 Other	0.00	0.00
1691 Original Cost	0.00	0.00
Total 1690 Other	0.00	0.00
Total 1600 Property and Equipment	814,486.45	814,486.45
Total Property, plant and equipment	\$814,486.45	\$814,486.45
Total Non Current Assets	\$814,486.45	\$814,486.45
Total Assets	\$1,294,676.01	\$1,285,953.62
Liabilities and Equity		
Liabilities		
Current Liabilities		
2040 CRA payables	-138.56	-781.81
241 CPP Employee	141.00	318.47
242 CPP Employer	141.00	318.47
243 El Employee	46.53	110.57
244 El Employer	65.17	154.83
245 Federal tax	213.87	445.18
246 AB Provincial tax	174.24	263.29
247 AB Additional tax	0.00	0.00
Total 2040 CRA payables	643.25	829.00
2050 CRA arrears	0.00	0.00
2067 Booking deposits	1,975.00	2,175.00
2100 Deferred Revenue	0.00	0.00
2110 Casino	28,498.99	27,140.90
2115 City operating grant	23,636.00	18,908.80
2116 CLIP grants	16,967.50	12,715.00
2120 Other grants	0.00	0.00
Total 2100 Deferred Revenue	69,102.49	58,764.70
2200 Reserve funded revenue	-24,745.83	-27,638.44
2300 Stale-dated cheques	0.00	0.00
25500 GST/HST Payable	0.00	0.00
Total Current Liabilities	\$46,974.91	\$34,130.26
Total Liabilities	\$46,974.91	\$34,130.26
Equity		
30000 Opening Balance Equity	1,839,638.85	1,839,638.85
Retained Earnings	-578,968.69	-591,937.75
Profit for the year	-12,969.06	4,122.26
Total Equity	\$1,247,701.10	\$1,251,823.36
Total Liabilities and Equity	\$1,294,676.01	\$1,285,953.62



# Hall and Grounds Renewal Update - Sept 2024

In July, we were invited to submit an application for the Community Facility Enhancement Program (CFEP) provincial grant. We submitted our application at the end of August for just under \$850,000 and await an answer from them in January 2025.

In the meantime, work has commenced on the outdoor grounds portion of the project. The rink has been dismantled and the support posts have been removed. Work started on September 6 on the resurfacing of the asphalt on the tennis courts with the tennis fencing being removed and the asphalt being torn up. At this time, the work is expected to be fully completed by September 18, after which the League will work to reassemble the rink in the new location in time for the 2024/25 rink season.

Shout out to all the volunteers who have helped with the rink dismantling and landscaping so far. We will be looking for more volunteers in late Sept/ early Oct to reassemble the rink.

The HGRC is: Roger Tassie, Scott Wright, Gord Lacey, Jeanie McDonnell, Nathan Carroll, Sally Hammell, Cheryl West-Hicks, Jessica Berger, John de Haan

Next Meeting: Sept 17, 2024 at 12pm (virtual touchpoint)

# Strathcona Centre Community League Motion: Template

	1
DATE 2024-09-09	Date of the meeting 2024-09-09
ΜΟΤΙΟΝ	Move that the Board approve upcoming expenditures for Grounds renewal work and to set a cap for future expenses under which HGRC can approve an expense immediately.
MOTION IS MOVED BY	Sally Hammell
MOTION IS SECONDED BY	John de Haan
BACKGROUND	These significant grounds renewal expenses will be incurred soon: Up to \$37,000 for rink post removal and resetting; Up to \$42,000 for new fencing around the hockey rink; Up to \$1,500 to survey new rink post locations; and Up to \$7,000 for asphalt coring at new post locations. For future expenses under \$10,000 it would be helpful if HGRC had the authority to approve the expense immediately, as long as it falls within work already funded in principle and the Board has an opportunity to review the expense at its next meeting.
RATIONALE	A funding reserve has already been approved for the Hall and Grounds Renewal project; this motion is to

	authorize specific payments under the project. Granting HGRC authority to approve smaller payments allows the Committee to react quickly and efficiently to issues that arise during the course of construction.
DOES THIS REQUIRE ADDITIONAL FUNDING?	Reserve, grant, and other funding available to the project to date is \$850,00. We have applied for an additional \$850,000 from CFEP. To date, the League has spent \$24,746 for various project activities, and has approved \$99,983 for asphalt paving. Total expenditures to the end of Phase 1 - Grounds (including expenditures in this motion) is estimated to be \$230,000.
SUPPORTING DOCUMENTATION	
OUTCOME OF MOTION	



# Communication Report - Sept 9, 2024

A community member has approached us to join the Communications Team.

Upcoming SCCL Communications: Pub Night Artist Spotlights for Mini Folk Fest BookClub

### Social Media Followers / Likes / Subscribers:

Social Channel	June	July	Aug	Sept
Instagram	681 followers	695 followers	701 followers	715 followers
Facebook group	965 members	988 members	993 members	1008 members
Facebook page	657 likes 925 followers	657 likes 928 followers	661 likes 937 followers	666 likes 951 followers
Twitter	967 followers	966 followers	964 followers	962 followers
Digital Newsletter	1172 subscribers	1170 subscribers	1169 subscribers	1161 subscribers

### Social media:

Follow us on Instagram <u>https://www.instagram.com/strathconaleague/</u> Twitter <u>https://twitter.com/StrathconaCL</u> Facebook Page <u>https://www.facebook.com/StrathconaCL</u> Facebook Group <u>https://www.facebook.com/groups/sconaCL</u> Website <u>https://strathconacommunity.ca/</u>



# **Green Report**

Monthly Report
Jason Unger
Green Director
Sept 9, 2024

#### GENERAL

The main green events planned for 2024 include Big Bin, Mill Creek Cleanup, and Bike Events (TBA)

Events

Mill Creek - CleanMill Creek Ravine - May 18th.

Big Bin held - June 16<sup>th</sup> , 10-3:30 – invoice and proof of expenditure forwarded for grant approval

NB: City requested proof of payment (a change from last year).

INITIATIVES

Transition to ACE? From Epcor

ACE – an energy coop ACE offers a higher price for summer generation then EPCOR and the difference is significant. (See Graph) Thanks to Sally for compiling the numbers.





Social Board Report September 9, 2024

Mini Folk Fest - September 22nd

Booked El Nero Nero taco truck for the event and will be sending out a call for volunteers to help with kids crafts and games.

Pub Night - September 13th



# Civics and Planning Report September 9, 2024 – Director Maureen Duguay

# **Old Strathcona Public Realm Strategy**

https://www.edmonton.ca/projects\_plans/communities\_neighbourhoods/old-str athcona-public-realm-strategy

The Old Strathcona Public Realm Strategy will be presented to Council's Urban Planning Committee on Tuesday, October 8, 2024. To attend, tune in or register to speak at the meeting, visit the <u>Council and Committee meetings</u> web page.

Keep up to Date

Receive project updates and details on upcoming engagement opportunities

<u>The Phase 3 What We Heard Report</u> provides a summary of the recurring topics, insights heard, and next steps.

<u>The What We Changed Report</u> summarizes the refinements to the strategy and how feedback from the Phase 3 engagement was used.

# **St Anthony School Site**

https://engaged.edmonton.ca/strathconastanthonyschoolsite

The City has received a rezoning application from Situate Inc. to rezone 10425A and 10425 - 84 Avenue NW. The current zone is the <u>Parks and Services</u>

Zone(External link) (PS) and the proposed zone is the Mixed Use Zone(External link) (MU h30.0 f5.5) which would allow:

A range of uses that support housing, recreation, commerce and employment opportunities.

A maximum height of 30.0 metres (approx. 8 storeys).

A maximum floor area ratio of 5.5 - 6.5.

You are invited to learn more about the application and share feedback online. The following engagement opportunities are open from Aug 26, 2024 until September 8, 2024.

Learn More about the application, how feedback is used and next steps

<u>Ask a Question</u> to the Project Planner any questions you have about the application

Share Your Thoughts about the application

What Happens Next

Feedback will be shared to make sure the review of the application is as complete as possible. After engagement is closed, feedback received will be summarized in a What We Heard report for City Council so that they know your perspective prior to making a decision.

https://sites.google.com/situateinc.ca/strathcona84avenue

I met with the developer rep from Beljan and they are in the early design stage. They intend to keep the historic St. Anthony School as part of the building as it is on the list of municipal historic resources and will be applying for funding to retain the building.

# **Priority Growth Rezoning**

https://www.edmonton.ca/city\_government/city\_vision\_and\_strategic\_plan/prior ity-growth-area-rezoning There is city-led rezoning in the key main street and urban center areas to encourage more housing. The Garneau area has held the first open house and the primary concern is where the density will occur and the request to have at least 30 % of housing be varied and not all student housing. There is concern over maintaining the character of the neighbourhood as well as ensuring the viability of the schools.

# **Programs Report**

September 9, 2024 Board Meeting Submitted by Donna Fong, Programs Chair and Newsletter Editor

#### League Programs

Fall league programs will be resuming this month: yoga classes, Mindful Movements (new), and kids' art classes. The instructors are looking forward to the registration lists from Scott soon.

Essentrics will not be offered until the new year. The new beading workshop was cancelled last Saturday but we hope to have one on Saturday, October 5th.

I recognize that the past month has been busy for volunteers and Scott with the work on the grounds. Thanks as always to John for creating registration pages in advance of advertising. I send the links to the instructors to share with former students. More digital advertising of programs would be helpful to increase the number of registrations. Programs will also be promoted at the Old Strath Mini Folk Fest.

The playgroup is seeking new parent volunteers to open and close the hall on Thursday afternoons, 2-4 p.m. Contact me if you know of anyone.

With the renewal of the movie license with ACF, it is time for Emily and me to think of free film screenings for our community. Check the website <u>Audio Ciné Films Inc. (acf-film.com)</u> to see what interests you.

### **City of Edmonton**

The 2024-2025 Community Swim on Saturdays, 3-5 p.m., and Sundays, 1-3 p.m., starts this month. Share this link with your family and friends to consider a trip to the Commonwealth Community Recreation Centre to use the pool and fitness facilities. Show your community league membership for free admission.

Community Swim – Strathcona Community League

#### **Community League News South**

The publisher is responsible for layout, advertising, printing and delivery to Canada Post for distribution to 14,000 households in neighbourhoods (Strathcona, Ritchie, Hazeldean and Argyll). Board members: Please note the following 2024 deadlines to email any items to me to edit prior to my submission of the league copy to the publisher. Thank you!

lssue	Copy Deadline	Expected Delivery by Canada Post
June-July	May 25	June 12
August-September	August 2	August 21
October-November	September 30	October 9
Dec. 2024-January 2025	November 22	December 11



# Wellness & Safety - September, 2024

Recent activity:

- Lost funding for our social worker (all social workers across the city).
- Met with an EPS officer watching over vacant buildings in the neighbourhood. He's working with other agencies to have the buildings boarded up and the homeowner fined if the building isn't properly secured.
- Set up a form to track theft/damage at the community garden. Have had 10 responses so far, with the majority being theft. Strawberries, zucchini/squash and potatoes are the most popular.
- You may recall that the city reviewed their sandbox locations last year. They've announced that we will have a single sand box in the community, located at 9651 87 Ave (the bottom of the 87 ave hill). The other 15 sandboxes, including the one at the hall, will be removed.
- EPS carried out a major operation on 99st and 85 Ave recently. The Rentex apartment was raided, and 10 individuals were arrested, including one considered "high profile." EPS is still processing the items seized at the apartment; 3 separate apartments were raided. A short time later the main office of Rentex was also raided on Calgary Trail.

### **Crime Summary**

### Full Crime Stats

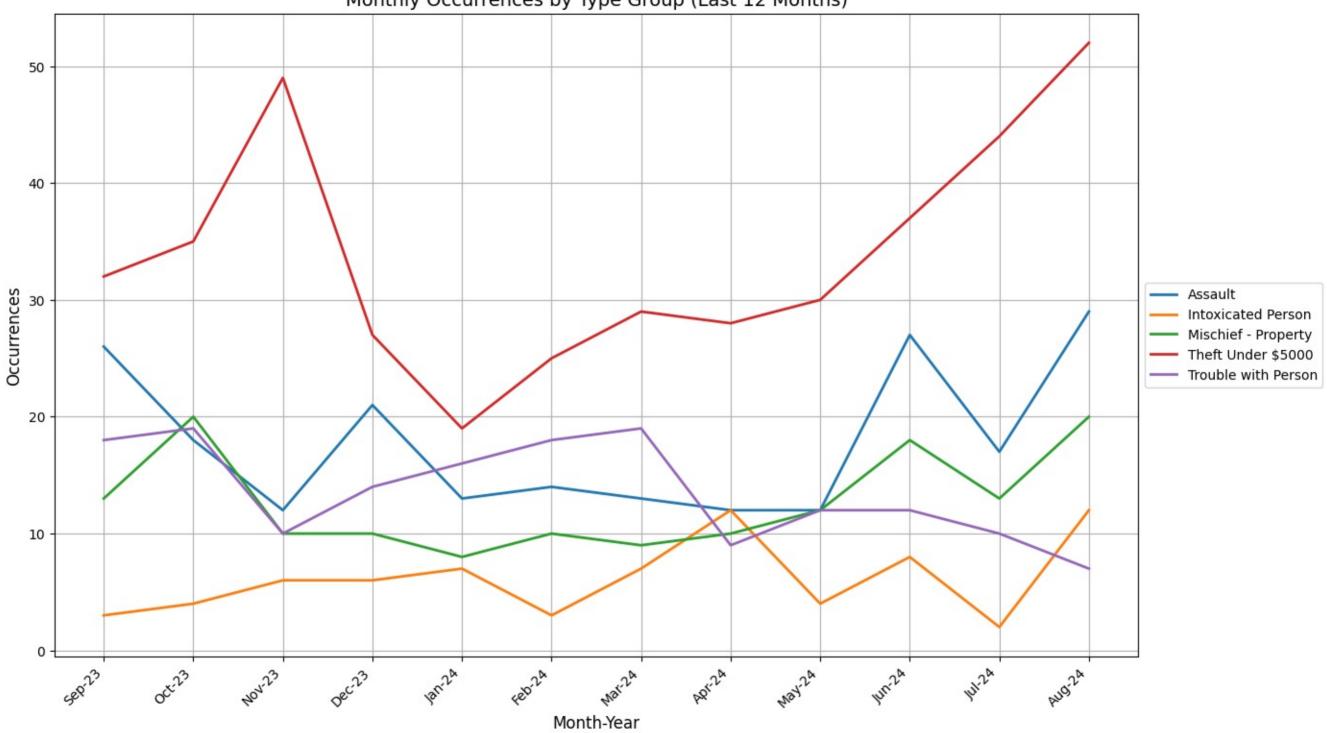
- 1. Theft Under \$5000: 52 occurrences, which increased by 40.54% compared to the average of the previous three months.
- 2. Assault: 29 occurrences, which increased by 55.36% compared to the average of the previous three months.
- 3. Mischief Property: 20 occurrences, which increased by 39.53% compared to the average of the previous three months.
- 4. Intoxicated Person: 12 occurrences, which increased by 157.14% compared to the average of the previous three months.
- 5. Theft of Motor Vehicle: 9 occurrences, which increased by 107.69% compared to the average of the previous three months.
- 6. Trouble with Person: 7 occurrences, which decreased by 38.24% compared to the average of the previous three months.

- 7. Possession Stolen Property: 6 occurrences, which increased by 157.14% compared to the average of the previous three months.
- 8. Break and Enter Commercial: 5 occurrences, which increased by 25.00% compared to the average of the previous three months.
- 9. Impaired Driving: 4 occurrences, which increased by 33.33% compared to the average of the previous three months.
- 10. Weapons Complaint: 3 occurrences, which increased by 200.00% compared to the average of the previous three months.

Gord Lacey Director of Community Wellness and Safety

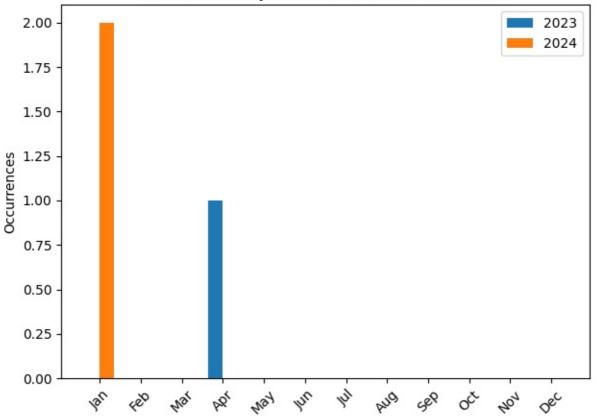
	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	
Assault	26	18	12	21	13	14	13	12	12	27	17	-
Break and Enter Commercial	4	5	6	3	5	5	0	3	3	5	4	
Break and Enter Residential	9	2	8	6	8	2	9	5	8	9	4	
Fraud - Financial	4	5	5	2	2	4	3	3	2	8	12	
Fraud General	0	1	3	4	6	5	2	2	3	1	2	
Graffiti	3	6	2	2	1	1	2	0	4	1	1	
Impaired Driving	2	1	4	3	2	2	1	1	4	4	1	
Intoxicated Person	3	4	6	6	7	3	7	12	4	8	2	
Mischief - Property	13	20	10	10	8	10	9	10	12	18	13	
Possession Stolen Property	9	0	6	0	2	2	0	3	2	2	3	
Theft Under \$5000	32	35	49	27	19	25	29	28	30	37	44	
Theft of Motor Vehicle	4	5	4	3	7	1	2	10	3	5	5	
Trespassing	4	1	3	5	1	2	5	4	1	4	3	
Trouble with Person	18	19	10	14	16	18	19	9	12	12	10	
Weapons Complaint	3	5	4	0	0	3	3	3	0	0	3	

Aug-24
29
5
2
2
5 2 2 1 2 4
2
12
20
6
52
9
2
7
3

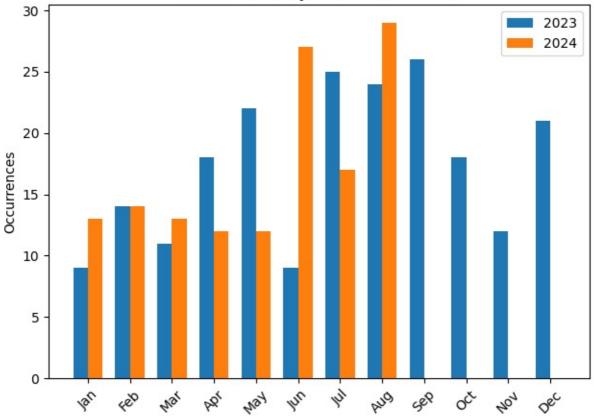


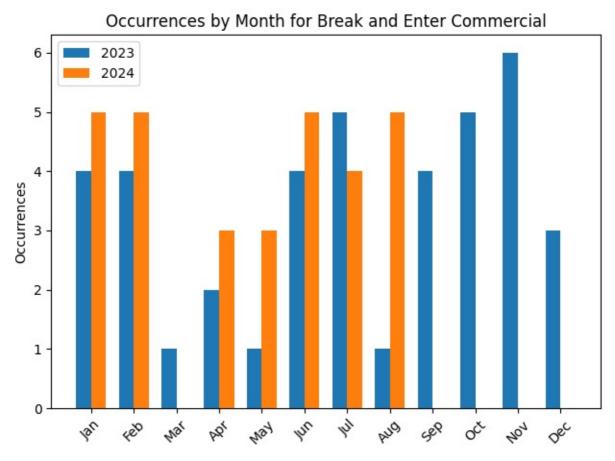
Monthly Occurrences by Type Group (Last 12 Months)

# Occurrences by Month for Abandoned Vehicle

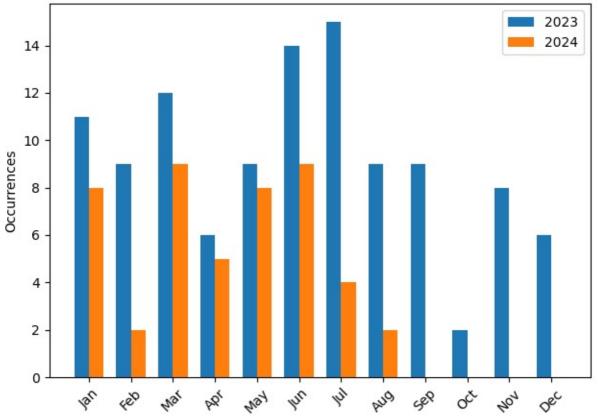


Occurrences by Month for Assault

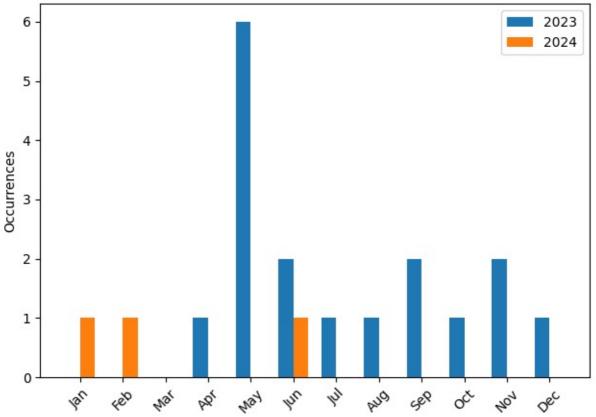




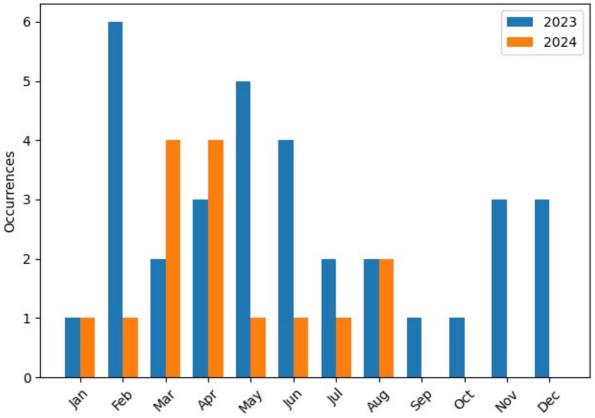
Occurrences by Month for Break and Enter Residential



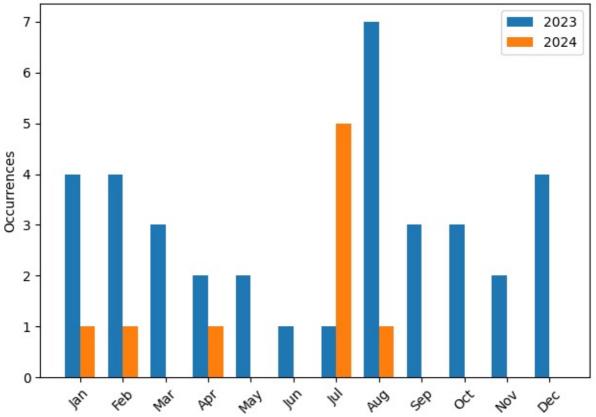
# Occurrences by Month for Criminal Flight Event



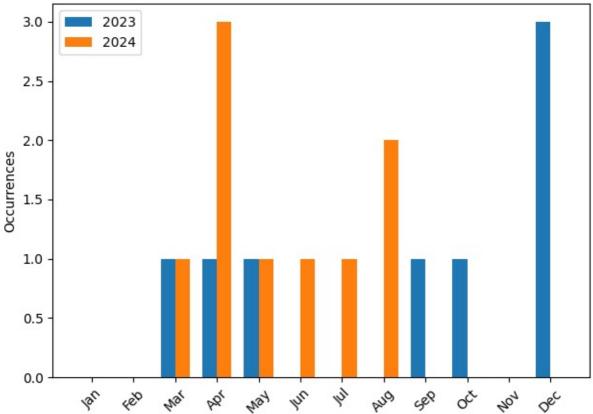
Occurrences by Month for Dispute

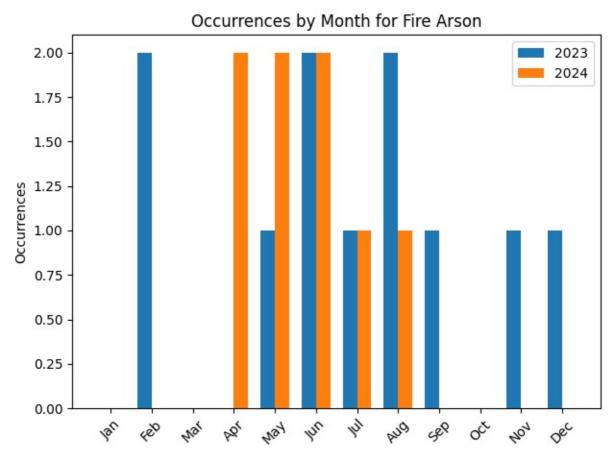


# Occurrences by Month for Disturbance

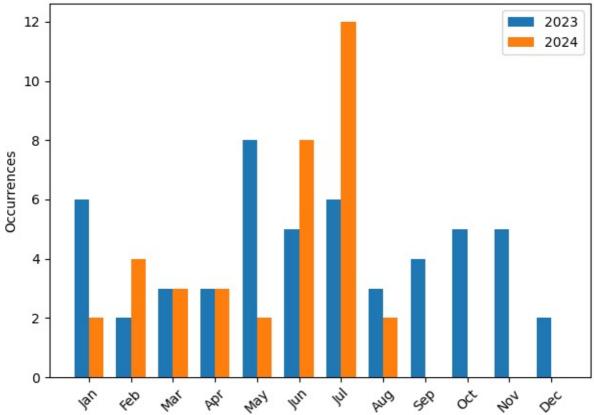


# Occurrences by Month for Drugs

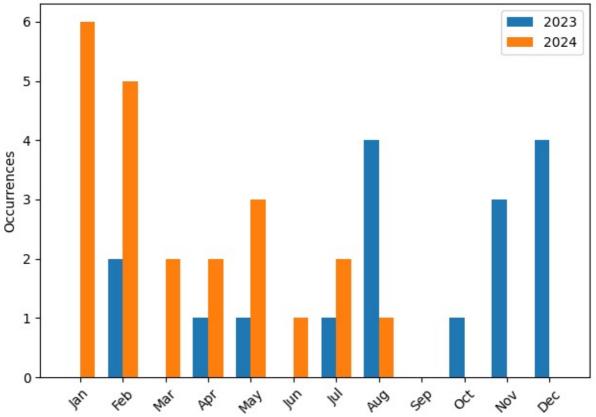




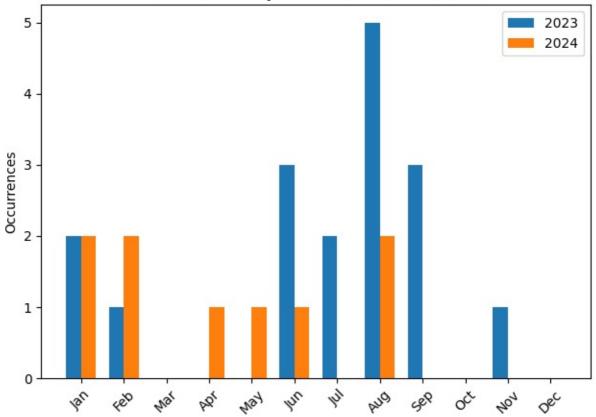




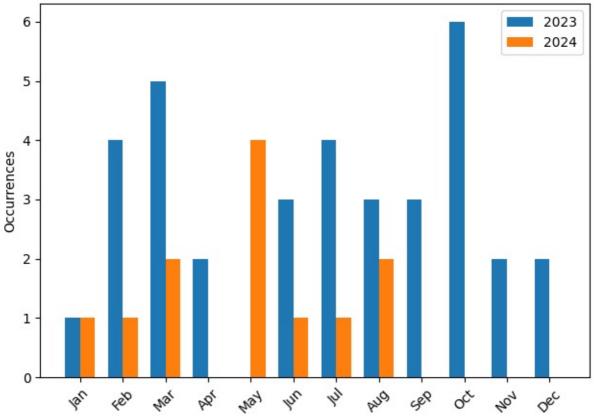
Occurrences by Month for Fraud General



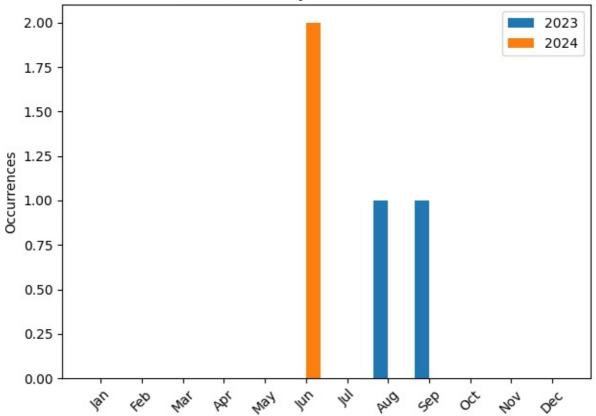
### Occurrences by Month for Fraud Personal



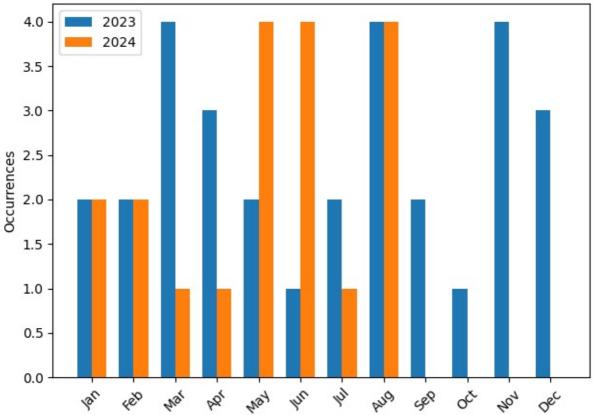
Occurrences by Month for Graffiti

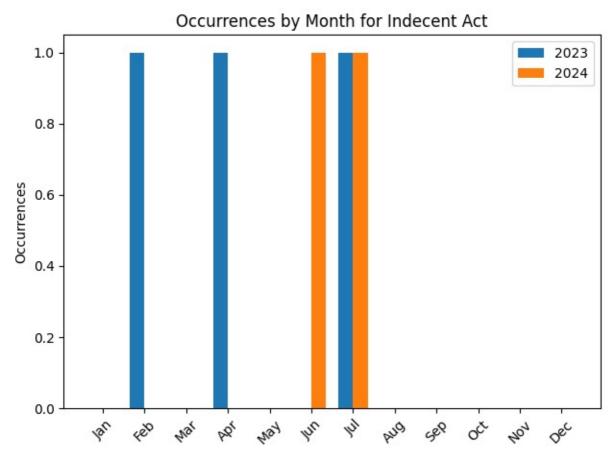


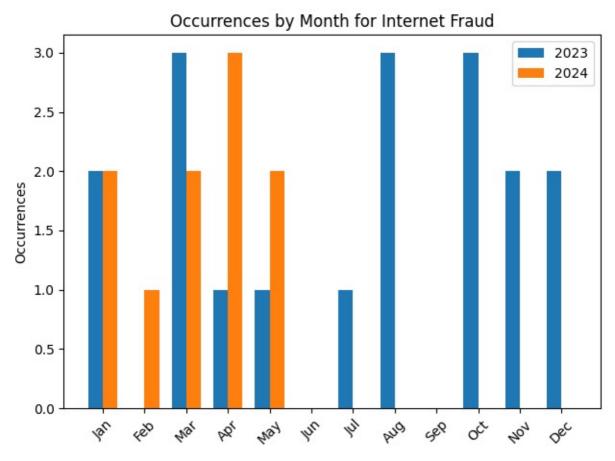
Occurrences by Month for Homicide



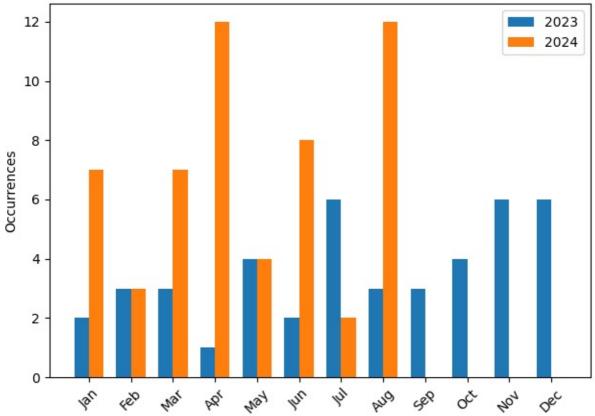
Occurrences by Month for Impaired Driving



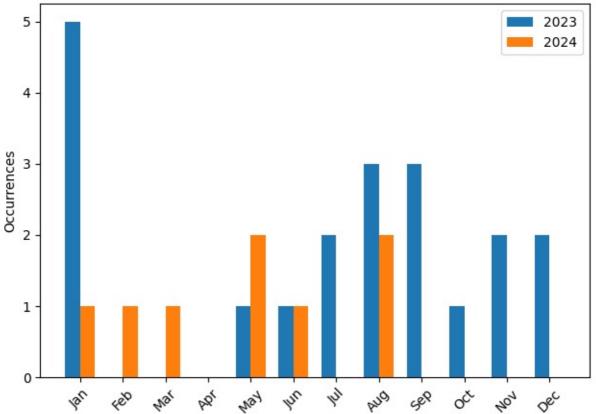




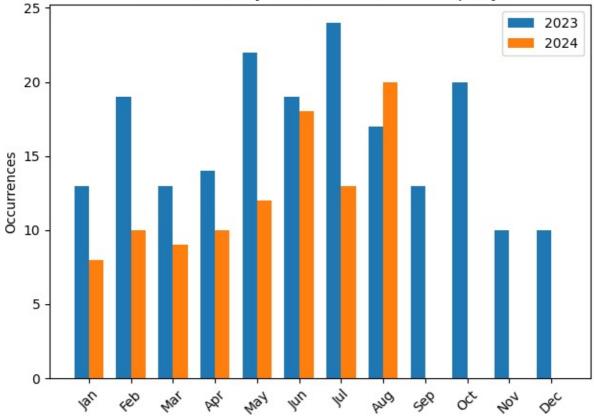
## Occurrences by Month for Intoxicated Person



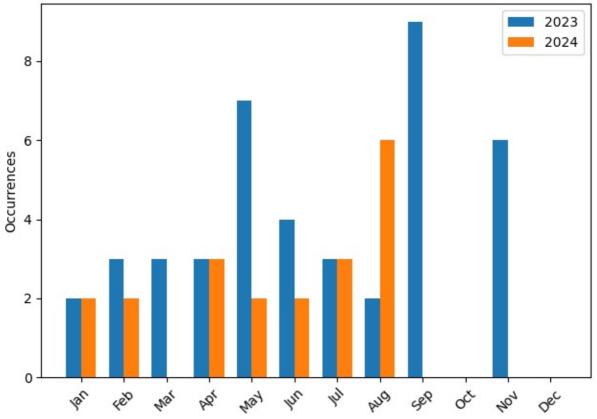
# Occurrences by Month for Liquor Act



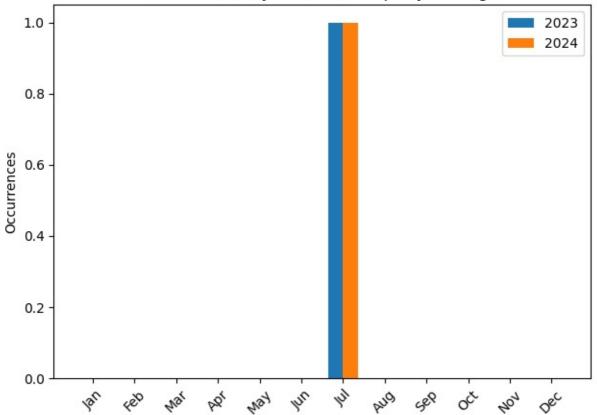
Occurrences by Month for Mischief - Property



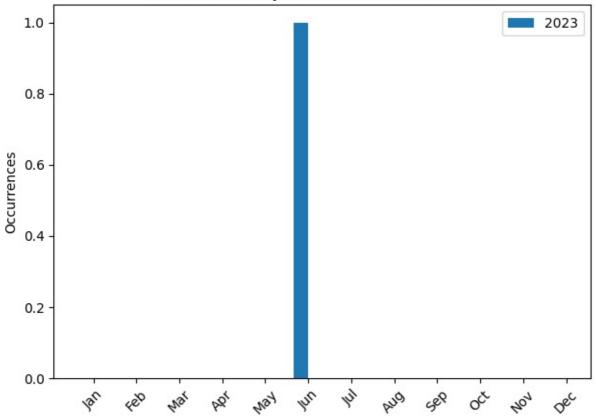
# Occurrences by Month for Possession Stolen Property



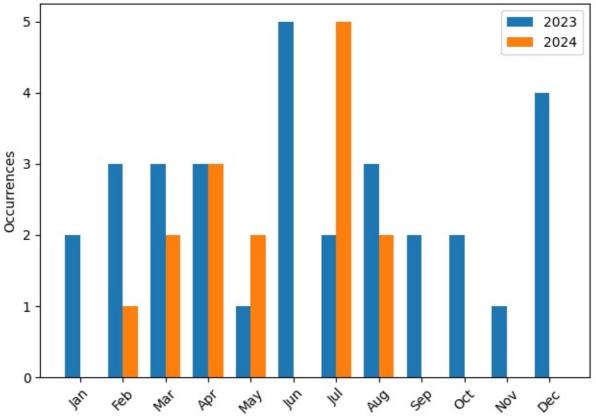
# Occurrences by Month for Property Damage



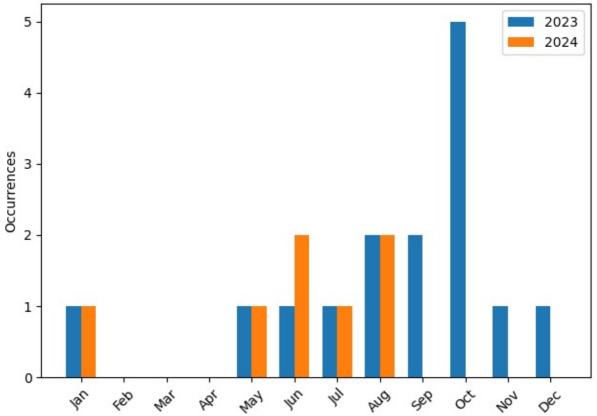
Occurrences by Month for Public Mischief



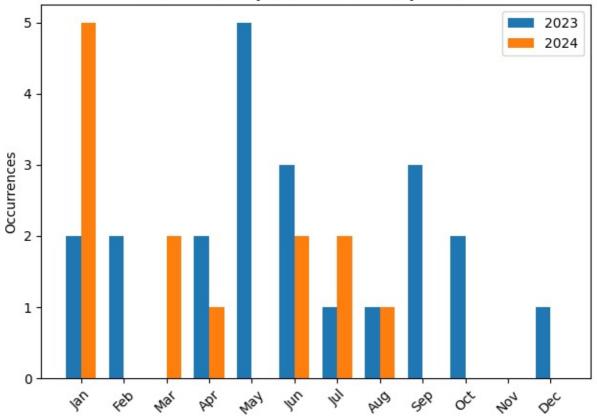
# Occurrences by Month for Recovered Motor Vehicle

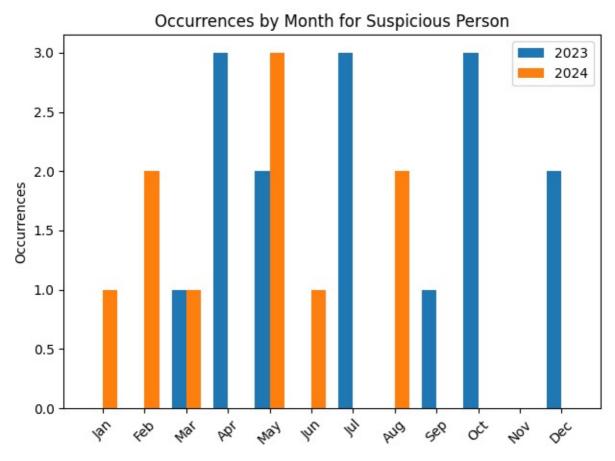


# Occurrences by Month for Robbery Commercial

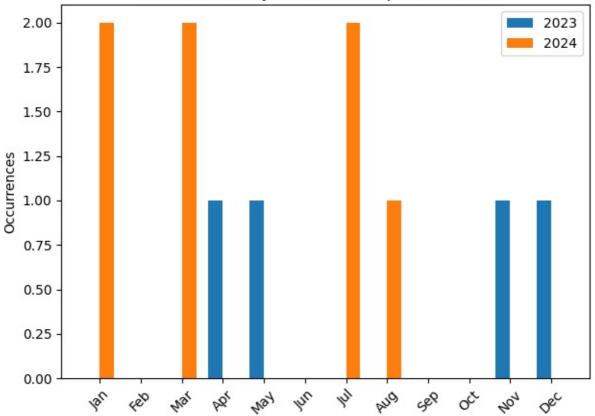


Occurrences by Month for Robbery Personal

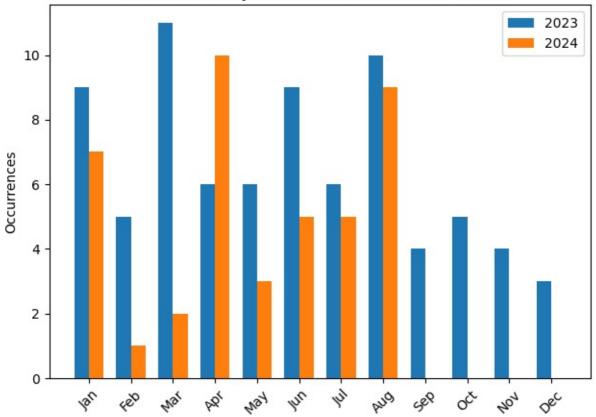




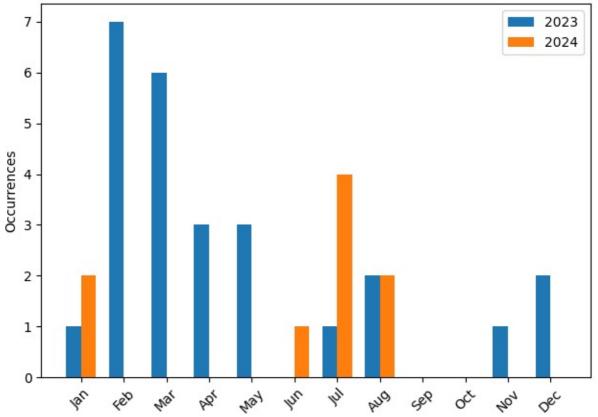
Occurrences by Month for Suspicious Vehicle

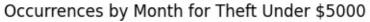


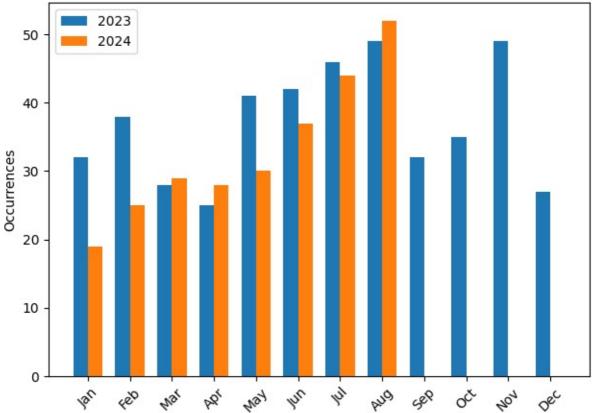
#### Occurrences by Month for Theft of Motor Vehicle



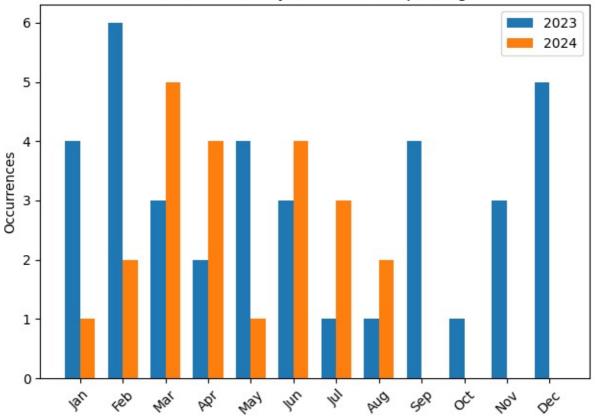
### Occurrences by Month for Theft Over \$5000



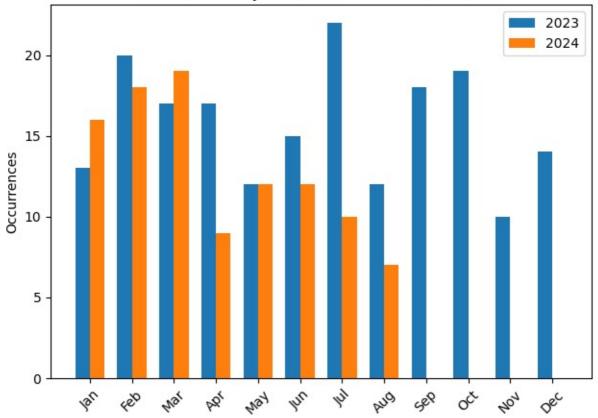


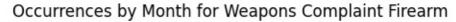


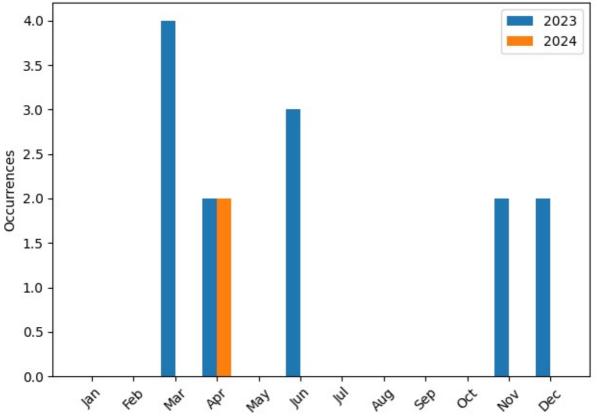
Occurrences by Month for Trespassing



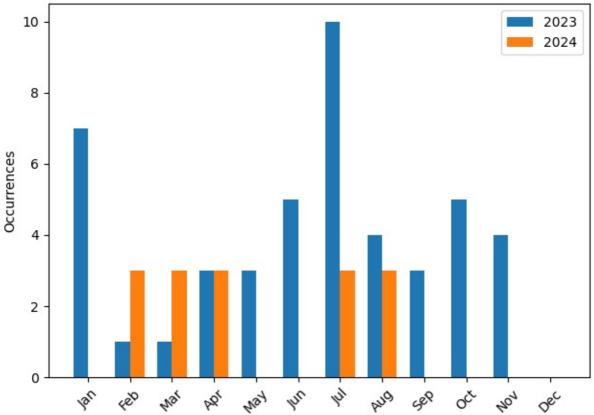
Occurrences by Month for Trouble with Person







# Occurrences by Month for Weapons Complaint





Diversity & Inclusion, September 2024

Lauren Muusse Amy Gainer

#### **Overview of recent activity:**

Largely took a break for the summer!

- Organised a new program in collaboration with Donna: Beadworkshop with Illyana Cardinal
- Helping with Mini Folk Fest and organizing tables
- Prep for fall activities:
  - o Halloween family dance party
  - o Community/Board Education session on the complexities of the drug poisoning crisis and housing crisis