

#### BOARD MEETING AGENDA - 6:45-9pm, Monday, October 7th, 2024

Pre-meeting discussion: 6:45pm

- 1. Call to order: 7 pm
- 2. Adoption of Agenda
- 3. Approval of SCCL Board Meeting Minutes 2024-09-09
- 4. <u>NRC Update</u> Susan Kankkunen (NRC, City of Edmonton)
- 5. Reports:
  - 5.1. <u>Treasurer</u> John de Haan
  - 5.2. HGRC Sally Hammell
  - 5.3. <u>Communications</u> Sally Hammell
  - 5.4. Social Emily Graca
  - 5.5. Programs Donna Fong
  - 5.6. <u>Wellness and Safety</u> Gord Lacey
  - 5.7. <u>Diversity and Inclusion</u> Amy Gainer Lauren Muusse 5.7.1. <u>Strathcona podcast ideation</u>
  - 5.8. Building and Grounds Roger Tassie
  - 5.9. Memberships Bernie Roessler
  - 5.10. <u>Garden</u> Jacquie Devlin
  - 5.11. Civics and Planning Maureen Duguay
  - 5.12. Hall Use Jeanie McDonnell
  - 5.13. Green Jason Unger
- 6. President Update Nathan Carroll
  - 6.1. Board Recruitment update
  - 6.2. AGM reminders
- 7. Adjournment

Zoom Info:

- Meeting ID: 831 5202 8291
- Passcode: 258980

SCCL Rental Calendar: https://strathconacommunity.ca/hall-rentals/

**Next Meetings** (in person and zoom option available)

- Monday November 4th 2024 6:30pm for Board Meeting and AGM at 7:30pm
- Monday December 9th 2024 6:45pm



#### Strathcona Centre Community League Board Meeting Minutes - In Person Monday, October 7th 2024

Chairperson: Nathan Carroll,

Attendees: John de Haan, Sally Hammell, Donna Fong, Scott Wright, Emily Graca, Roger Tassie, Gord Lacey, Amy Gainer, Katie Krause, Jacquie Devlin, Susan Kankkunen

Absent: Jeanie McDonnell, Jason Unger, Maureen Duguay, Lauren Muusse, Bernie Roessler

- 1. Call to order: 7:04 pm
- 2. Adoption of Agenda

Motion: To adopt the <u>SCCL Board Meeting Agenda 2024-10-07</u> agenda as presented.

Moved by: John de Haan

Seconded by: Gord Lacey

Carried

#### 3. Approval of Minutes of last board meeting

Motion: SCCL Board Meeting Minutes 2024-09-09 were read and accepted

Moved by: Donna Fong

Seconded by: John de Haan

Carried

# <u>Neighbourhood Resource Coordinator</u> - Susan Kankkunen (NRC, City of Edmonton) <u>NRC Update</u>

- 4.1.1. Grant deadlines: November 15th
  - \$500 good neighbourhood
    - \$3000 connections (could use for winter festival)
- 4.1.2. Reuse center: Holiday costume swap
- 4.1.3. Rec centers offering adaptive programs
- 4.1.4. November 6th : Rink maintenance seminar by city
- 4.1.5. Halloween Treat Accessibility program e.g. put table with candy on it by the sidewalk to make it more accessible
- 4.1.6. Waste reduction workshops through the reuse center
- 4.1.7. Snow removal for seniors or people with accessibility issues could have school or community groups do snow removal
- 4.2. CLIP Grant we have not had a response from the city on the status of the CFEP matching portion question
  - 4.2.1. Susan will facilitate following up

#### 5. <u>Reports:</u>

5.1. <u>Treasurer</u> - John de Haan

- 5.1.1. Doing well in terms of hall rentals (over budget) had budget \$3500, but actual is \$7400
- 5.1.2. Wages are higher than expected (\$9k vs \$6.4k) because Scott is working on the hall renewal
- 5.1.3. Fall festival income was higher than expected and the expenses were on budget plus we got a \$1500 grant last year
- 5.1.4. Total income is a little higher than expected (\$169k vs \$167.5k) and total expenses are a bit higher than expected (\$156k vs \$150k)
- 5.1.5. Renewal by end of this first phase (rink) will have spent \$230k vs \$234k budget

Motion: to approve the Treasurer's report as presented

Moved by: John de Haan

Seconded by: Donna Fong

Discussion: None Carried

- 5.2. <u>HGRC</u> Sally Hammell
  - 5.2.1. Rink:
    - Asphalt resurfacing finished on time and budget
    - Posts are being put in place and have been repainted
    - If posts are done being set this weekend then the fencing can be installed (volunteers)
  - 5.2.2. Waiting for news from provincial government in January 2025 about CFEP there will be a pause
  - 5.2.3. Could potentially start on some paperwork, but may want to wait for final funding design
- 5.3. <u>Communications</u> Sally Hammell
  - 5.3.1. Numbers are up for social media followers
  - 5.3.2. There is a Communications Calendar that can be referenced
- 5.4. <u>Social</u> Emily Graca
  - 5.4.1. Pub night September 13th a bit slower than normal
  - 5.4.2. Mini folk fest great success!
    - If anyone has comments add to planning document: <u>2024 Old</u>
       <u>Strath Mini Folk Fest</u>
  - 5.4.3. Upcoming Pub Night: October 18th spooky sangria
  - 5.4.4. Family Halloween Dance October 26th
    - New Save-On-Foods store manager so will see about donations
  - 5.4.5. Looking into an evening hypnotist night with Wayne Lee
- 5.5. <u>Programs</u> Donna Fong
  - 5.5.1. Yoga and Mindful Movement programs will run to end of November
  - 5.5.2. New beading workshops in November and December
  - 5.5.3. City of Edmonton bike education team can do free programs could do a winter bike program to compliment the EFCL winter bike challenge
  - 5.5.4. Meeting with Emily to talk about film screening plan
  - 5.5.5. November 22nd deadline for winter paper newsletter

- 5.6. <u>Wellness and Safety</u> Gord Lacey
  - 5.6.1. Team Lead Community Safety will be organizing the new social worker network
  - 5.6.2. Presented idea for Community Safety event to OSACC
  - 5.6.3. Met with YESS to discuss our view on community safety (e.g. unhoused people)
    - They were blown away with the Diversity & Inclusion events e.g. bystander intervention
    - May be moving their building loser to our community
  - 5.6.4. Community garden: women brought shopping cart to garden and took produce claiming that it was city property and she could take anything
  - 5.6.5. Our community saw a drop in theft under \$5k, but Bonnie Doon saw an increase
- 5.7. <u>Diversity and Inclusion</u> Amy Gainer Lauren Muusse
  - 5.7.1. Beading workshop on the weekend was fun
  - 5.7.2. Family Dance Party October 26th
    - Drag queens coming
  - 5.7.3. Preparing for community + board session on housing and harm reduction (start of December)
  - 5.7.4. Strathcona podcast ideation
    - Goal is try a podcast/webinar on community, hot topics in the community, D&I related topics
    - Create links on website to the podcasts to use as online long-lasting resource
    - Could house the videos on YouTube
    - Is a contract needed for guests who will have their expertise recorded and put onto a website?
    - Check in with new communication member Raoul Bhatt since he has lots of experience in the arts
    - Is it worth the time investment? Sally: yes but some guests will be hesitant to give away their training for free. May be easier to just do as a post
    - Nathan: Idea needs to be honed and planned. A schedule needs to set up. The plan needs to be tightened up. Spend the next few months planning and then start doing the recordings in the new year.
    - Sally it can be helpful to have a guiding statement to come back to during planning.
- 5.8. Building and Grounds Roger Tassie
  - 5.8.1. Not much to report.
  - 5.8.2. HGRC is going well.
- 5.9. Memberships Bernie Roessler
  - 5.9.1. No report
- 5.10. <u>Garden</u> Jacquie Devlin
  - 5.10.1. Gardiners have caught a wide variety of people stealing from the garden tends to be people from the neighbourhood or beyond. These are people who should know better.
  - 5.10.2. Taking the word "Community" out of the name of the garden to discourage people from taking the from the garden
  - 5.10.3. Going to put new signage up about not picking unless you are a member and how to become a member

- 5.11. Civics and Planning Maureen Duguay
- 5.12. Hall Use Jeanie McDonnell
- 5.13. Green Jason Unger
  - 5.13.1. Gord talked to Communato about whether they'd like to have a car station in our parking lot. Got an email back from Communato after 1.5 months and they are interested, but hasn't had any progress for the past 3 weeks.
- 6. President Update Nathan Carroll
  - 6.1. Winter Whyte Avenue light up (Old Strathcona Business Association) was wondering whether the SCCL would like to have a booth at their November 30th event. Probably in the evening. Would anyone be interested in participating/volunteering?
    - 6.1.1. Would like to talk about this at the November meeting
  - 6.2. Board Recruitment
    - 6.2.1. Nathan, Maureen, Sally, Lauren have been meeting with potential board members. Have had an encouraging uptake in interest in board members. May have some co-directorships for vacant positions.
      - Gord is interested in being president!
  - 6.3. AGM
    - 6.3.1. Board meeting at 6:30pm short meeting without reports
    - 6.3.2. AGM notice 21 days ahead of time
    - 6.3.3. Reports due October 21st to be compiled into a PDF
    - 6.3.4. AGM starts at 7:30pm
    - 6.3.5. Donna will pick up snacks and refreshments for AGM!!

#### 7. Adjournment

Moved by: Donna Fong Seconded by: Roger Tassie Carried

Next Meetings (in person and zoom option available)

- Monday November 4th 2024 6:30pm for Board Meeting and AGM at 7:30pm
- Monday December 9th 2024 6:45pm

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Katie Krause SCCL Secretary Edmonton

# **NEWS FROM THE CITY 2024**

Type of Information	Information	Contact Information (Website, email, phone number,etc)
Funding Opportunities	October 2024 Funding Update.pdf	Contact your NRC for more information
Community Programs	Reuse Centre Halloween Costume Swap - Bring up to five Halloween costumes to trade for others to help you reduce waste! Swaps are held at the Reuse Centre, 6835 83 St. between 10 am and 3 pm on October 19th. If you'd like to drop off your items early to allow the swap to have a strong start for firstcomers, please bring your items to the Reuse Centre drop off area during operating hours and let them know the items are for the swap. While the swaps are at no charge, we do ask that you bring in your donations for the Reuse Centre. As the Reuse Centre will be open during the time of the swap, make sure to stop to drop off your donations while you're here.	visit <u>www.edmonton.ca/reusec</u>
Community Programs	Jump Into Fun with Physical Activity Registered Programs at Recreation Centres! Looking to spice up your routine with a new sport or physical activity? The City of Edmonton Recreation Centres have got you covered! From high-energy team sports to creative movement classes, there's something for everyone— pre-k, kids, teens, and adults alike. Take a look at our new themes for preschool classes like Spy Training, Explore the World, Active Start and more. See you soon!	Check out <u>MoveLearnPlay.edmonton</u> <u>.ca</u> to explore our diverse registered programs.
Community Programs	Get Ready to Move & Groove with adapted programs at City of Edmonton Rec Centres! Looking for a blast of fun and fitness? Dive into our exciting lineup of adapted programs like Fit Night, Craft & Cruise, and Inclusive Play: Multi-Sport! No experience? No problem! Instructors are here to cheer you on and help you rock every activity. Whether crafting, cruising, or playing multi-sports, we have adaptable fun ready for all! Designed specifically for individuals with disabilities, adapted programs offer flexible activities to match your unique needs. So come join the fun, make new friends, and let's get moving!	Check out <u>MoveLearnPlay.edmonton</u> <u>.ca</u> to explore our diverse registered programs.

For Community Leagues	<ul> <li>Is your community group interested in building and maintaining your community ice rink? Receive training and tips from an experienced community ice maker. Learn how to make great ice and do routine maintenance of outdoor rinks.</li> <li>When: Wednesday November 6th, 2024, from 6:00 pm - 8:30 pm Where: Belvedere Community League Hall at 13223 62 Street NW</li> <li>To register, please email shannon.murray@edmonton.ca before November 1, 2024 with attendee details. Registration is limited to 2 people per organization. Dress for the weather, as part of the training will be outdoors. No food or beverages will be offered this time.</li> </ul>	To learn more or to register, email <u>shannon.murray@edmon</u> <u>ton.ca</u> Indicate in your email the name (s) of the people you are registering and the Community League they represent
Community Programs	<ul> <li>Smoke Alarms: Make Them Work For You October 6 through 12 is</li> <li>Fire Prevention Week! Edmontonians are encouraged to learn the many simple and effective ways to keep their homes fire-safe.</li> <li>Smoke Alarms: Make Them Work For You This year's theme focuses on the importance of having *working* smoke alarms. Edmonton Fire Rescue Services will be out and about reminding all to test alarms monthly, change batteries at least once per year, and replace units entirely every ten years.</li> </ul>	To learn more and to find public Fire Prevention Week events, please visit: edmonton.ca/FirePreventi onWeek
Community Programs	How Fire-Safe Is Your Home? Edmonton Fire Rescue Services is calling on all Edmontonians to take part in their home fire safety assessment through the month of October to improve fire safety in homes and neighbourhoods. Test your home fire safety knowledge and practices through the online home assessment at <u>edmonton.ca/HomeFireSafety</u>	<u>edmonton.ca/HomeFireSa</u> <u>fety</u>
News and Updates	The City of Edmonton, Edmonton Police Service and partners are hosting a free event to increase awareness of strategies and resources to address problem properties. This event will focus on Allendale, Garneau, McKernan, Queen Alexandra, and Strathcona. When: Wednesday, October 23, 6:30 p.m. to 8:30 p.m. Where: Queen Alexandra Hall, 10425 University Avenue NW The event will include a presentation, a question and answer session, and an opportunity to chat directly with personnel from the Problem Property Initiative, Edmonton Fire Rescue Services, EPS Whyte Ave Beats, and other organizations. Come exchange information, and find out how we can work together! Light refreshments will be provided.	To report a problem property call 311, contact 311 online, or use the confidential reporting form at <u>edmonton.ca/problempro</u> <u>perties</u> To report an unsecured vacant property call 311 or email <u>communitypropertysafety</u> <u>team@edmonton.ca</u>

Surveys and Public Engagement	<ul> <li>The City is launching the Vision Zero Towards 40 program in your neighbourhood! This program focuses on low compliance and exception roads where speeding or safety issues are identified.</li> <li>The Towards 40 program is seeking feedback to improve safety for people who walk, bike, roll or drive on:</li> <li>Watt Common, from 50 Street SW to Ellerslie Road</li> <li>54 Street / 4 Avenue SW, from Ellerslie Road to 50 Street SW</li> <li>We want to hear from you! Share your lived experience traveling on these roads and suggestions for improvements:</li> <li>Take the online survey between September 25 and October 11.</li> </ul>	Learn more at: http://edmonton.ca/Towa rds40Projects
	- <b>Attend an in-person public engagement session on October 3</b> , 2024 from 6:00 to 8:00 pm at Corpus Christi School (460 Watt Blvd SW)	
Community Programs	<ul> <li>Treat Accessibility - Edmonton on Halloween is a truly special time in all our communities. Yet many children and parents living with disabilities are unable to participate in Trick-or-Treating due to simple barriers such as a step to the front door.</li> <li>Positive change is happening across Canada thanks to the Treat Accessibly grassroots movement, which aims to make every home, street, and community accessible at Halloween for over 400,000 kids with disabilities and the 2 million parents and family members who care for them.</li> <li>By downloading the DIY Treat Accessibly Halloween Village Kit, your home, street, and community can help create a more inclusive and accessible environment, bringing us all closer together.</li> </ul>	For more information: https://www.treataccessib ly.com/
For Community Leagues	We are excited to announce the <b>launch of the Community Assisted</b> <b>Snow Removal Grants, available to community leagues starting in</b> <b>November 2024.</b> These grants will be available throughout the winter season to encourage mutual aid efforts within communities. We consulted with community leagues to identify the best ways to support neighbours to keep pathways safer and snow-free during winter months. The grants will provide financial support to recognize and reward those who help neighbours with snow removal. Grants will support three initiatives: the Winter Helping Hands Incentive Program, Winter Kickoff Events, and End-of-Season Appreciation Activities.	More details on how to apply will be available soon. For now, community leagues can email <u>assistedsnowremovalprog</u> <u>ram@edmonton.ca</u> or call 780-508-9288.
Licensing and Permits	Don't fur-get! Your pet license is their lifeline. Purchase your pet license today at <u>edmonton.ca/PetLicences</u> When you license your pet, the fees provide food, shelter and enrichment for more than 6,000 lost pets and stray animals each year.	Learn more and purchase your pet license today: edmonton.ca/PetLicences

Workshops and	Would you like to see your community members learn how to	Visit our website for more
Training	reduce their waste?	information:
	Conducting a waste audit is a hands-on way to learn more about:	https://www.edmonton.ca
	- The waste streams in Edmonton	<u>/programs_services/garba</u>
	- How much and what type of waste is generated	<u>ge_waste/school-program</u>
	- Categories (reusables, recyclables, compostables and landfill) for	<u>s</u>
	sorting waste, and how much is currently ending at the landfill	
	- Ways to reduce the amount of waste going to landfill	
	The Reuse Centre offers community groups the option to borrow	
	Waste Audit kits for free! Each kit includes materials for conducting	
	your audit, a lesson plan, and discussion prompts for your group. You	
	just need to supply the waste!	
	The Waste Audit Kit is available year round and is perfect for groups	
	over 9 years old. The program takes approximately 1 - 3 hours.	
Community	The Waste-Less Holiday Market is back and looking for vendors	For any questions, email
Programs	whose products and services support waste reduction! Get ready	reusecentrebookings@ed
	to submit your vendor application from November 1 to November 30,	<u>monton.ca</u>
	at the online form <u>here</u> (link will open on November 1) .	



#### Strathcona Centre Community League Treasurer's Report October 7, 2024 Board Meeting

The Profit and Loss Budget Performance Statement for September 2024 and the Balance Sheet to September 30, 2024 follow in this report.

Items of note include:

Category	YTD Actual	YTD Budgeted	Variance	Comments
4020 Rent - hall	7,401	3,500	3,901	
6020 Wages	9,092	6,425	2,668	Includes time spent on renewal activities
Fall festival income	4,246	3,400	846	Does not include \$1,500 grant received last fiscal year
Fall festival expenses	5,178	5,000	178	
Total Income	169,006	167,463	1,543	
Total Expense	156,056	150,294	5,761	
Net Income (operating)	12,950	17,168	-4,218	

We are tracking somewhat behind budget, although net income is still positive.

We are nearing completion of Phase 1 (Grounds) in the Hall and Grounds Renewal project. Expenses incurred to date (for both building and grounds) and costs projected to the end of Phase 1 include:

Expenses to date	
Building engineering report	2,835
Soil analysis	5,250
Site survey	2,888
Asbestos testing	2,993
Architecture services	20,318
Indigenous consultation	1,270
Permits	400
Rink move	29,021
Sea Can rental	1,570
Temporary construction fencing	3,983
Asphalt resurfacing	92,271
New rink fencing deposit	15,491
New access ramp	1,700
New rink lighting	5,110
	185,098
Projected costs to end of Phase 1	
Rink move	19,346
Asphalt resurfacing holdback	9,522
New rink fencing final	15,491
	44,359
Total costs projected to end of Phase 1	229,457
Budgeted in CFEP application	234,054

Submitted by John de Haan, Treasurer

## Strathcona Centre Community League Profit and Loss Budget Performance

	Sep. 2024	Budget	Aug - Sep., 2024 (YTD)	YTD Budget	Annual Budget
INCOME					
4000 General Income	0.00		0.00		
4020 Rent - hall	2,343.75	2,000.00	7,401.25	3,500.00	28,000.00
4025 Rent - leases	1,250.00	2,490.00	2,500.00	4,540.00	29,000.00
4028 Rent - drop in	0.00	0.00	0.00	0.00	0.00
4030 Rent - equipment	0.00		0.00		
4031 Rent - projector	25.00	0.00	25.00	0.00	100.00
4032 Rent - audio system	25.00	25.00	25.00	25.00	100.00
Total 4030 Rent - equipment	50.00	25.00	50.00	75.00	300.00
4040 Membership	2,539.50	2,500.00	2,984.50	2,620.00	7,520.00
4050 Donation income	0.00	0.00	0.00	0.00	0.00
4065 Interest earned	885.66	800.00	1,922.21	1,700.00	5,900.00
Total 4000 General Income	7,068.91	7,815.00	14,857.96	12,435.00	70,720.00
4010 Casino funds used in operations	551.78	865.00	1,909.87	2,285.00	38,345.00
4017 Reserve funds used for projects	124,661.10	124,661.10	131,806.21	131,806.21	131,806.21
4200 Grant funds used in operations	0.00		0.00		
4215 City operating grant	4,727.20	4,727.20	9,454.40	9,454.40	23,636.00
4220 Other grants	0.00	, -	0.00	,	-,
Total 4200 Grant funds used in operations	4,727.20	4,727.20	9,454.40	9,454.40	23,636.00
4300 Grant Income	0.00	-	0.00		
4314 City grant, Big Bin	771.75	1,000.00	771.75	1,000.00	1,000.00
4315 City grant, Connections Grant	0.00	0.00	0.00	0.00	1,500.00
4319 Epcor Community Ice Rink Grant	0.00	0.00	0.00	0.00	800.00
4320 City Grant, Micro-Grant	0.00	0.00	0.00	0.00	500.00
4321 Edmonton Arts Council grant	0.00	0.00	0.00	0.00	0.00
4350 Federal grant, CSJ	0.00	0.00	0.00	0.00	0.00
Total 4300 Grant Income	771.75	1,000.00	771.75	1,000.00	3,800.00
4500 Program Income	0.00	•	0.00		
4513 Exhale Fitness with TF	0.00	512.00	0.00	512.00	1,536.00
4515 Mindful Movements with KB	60.00	200.00	195.00	200.00	,
4516 Beading Workshop with SS	41.00		41.00		
4520 Yoga	0.00		0.00		
4520-01 Gentle Yoga with CM	1,103.00	1,100.00	1,205.00	1,100.00	5,500.00
4520-02 Hatha Flow Yoga with CM	392.00	450.00	392.00	450.00	2,250.00
4520-03 Gentle Hatha Yoga with LH	180.00	510.00	353.00	510.00	2,040.00
4520-04 Yoga for Tweens with CM	510.00	450.00	510.00	450.00	2,250.00
4520-05 Chair Yoga with CM	513.00	450.00	513.00	450.00	2,250.00
Total 4520 Yoga	2,698.00	2,960.00	2,973.00	2,960.00	14,290.00
4530 Kids' art classes	2,884.00	2,560.00	2,884.00	2,560.00	10,560.00
4580 Essentrics	0.00	450.00	0.00	450.00	2,250.00
4590 Other	0.00	200.00	0.00	200.00	2,000.00
Total 4500 Program Income	5,683.00	6,682.00	6,093.00	6,682.00	30,636.00
4700 Event Income	0.00		0.00		
4720 Pub night income	60.50	400.00	60.50	400.00	4,950.00
4740 Fall festival income	4,246.00	3,400.00	4,246.00	3,400.00	3,400.00
Total 4700 Event Income	4,306.50	3,800.00	4,306.50	3,800.00	8,350.00
4800 Community Income	0.00		0.00		

0.00 0.00 <b>0.00</b> <b>\$147,770.24</b> 0.00 0.00 0.00 259.41	0.00 0.00 0.00 \$149,550.30	0.00 0.00 0.00 \$169,199.69	0.00 0.00 0.00 \$167,462.61	900.00 50.00 1,386.00 <b>2,336.00</b> \$309,629.21
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381.07	226.42	648.20	432.75	3,893.38
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-20.00	0.00	-20.00	0.00	1,500.00
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157.07	160.00	344.21	320.00	1,920.00
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461.19	430.10	630.54	528.53	2,714.59
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				2,650.00
				2,050.00
				10,100.00
				180.00
				6,860.00
				4,700.00
	180.00		360.00	2,160.00
	381.07 0.00 -20.00 0.00 0.00 157.07 0.00 0.00 55.10 406.09 461.19 0.000 0.00	381.07226.420.000.00-20.000.000.00100.000.0050.000.000.00157.07160.000.0026.000.0026.000.0026.000.00380.10406.09380.10406.09380.100.005,234.783,301.770.000.00540.75300.00273.00100.000.000.00384.67200.000.000.0078.7545.0085.9480.000.000.00177.50180.00	381.07         226.42         648.20           0.00         0.00         581.68           -20.00         0.00         -20.00           0.00         100.00         668.86           0.00         50.00         195.80           0.00         0.00         0.00           157.07         160.00         344.21           0.00         26.00         0.00           0.00         26.00         0.00           0.00         26.00         0.00           0.00         26.00         0.00           0.00         26.00         0.00           0.00         26.00         0.00           0.00         26.00         0.00           0.00         26.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00	381.07         226.42         648.20         432.75           0.00         0.00         581.68         0.00           -20.00         0.00         -20.00         0.00           0.00         100.00         668.86         950.00           0.00         50.00         195.80         100.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         26.00         0.00         52.00           0.00         26.00         0.00         52.00           0.00         26.00         98.64         100.00           0.00         380.10         531.90         428.53           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00           0.00         0.00         0.00

	Sep. 2024	Budget	Aug - Sep., 2024 (YTD)	YTD Budget	Annua Budget
6951 Professional services	1,596.00	1,596.00	5,848.50	5,848.50	5,848.50
6952 Indigenous consultation	0.00	0.00	0.00	0.00	0.00
6953 Development permits	0.00	0.00	400.00	400.00	400.00
6954 Construction costs	123,065.10	123,065.10	125,557.71	125,557.71	125,557.71
Total 6950 Building and Grounds Renewal	124,661.10	124,661.10	131,806.21	131,806.21	131,806.21
Total 6940 Facility Upgrades	124,661.10	124,661.10	131,806.21	131,806.21	131,806.21
Total 6000 Building and Grounds	131,436.49	128,967.87	143,679.89	140,046.07	222,147.53
7400 Program Expenses	0.00		0.00		
7413 Exhale Fitness with TF	0.00	0.00	0.00	0.00	1,200.00
7415 Mindful Movements with KB	0.00		378.00		
7420 Yoga	0.00		0.00		
7420-01 Gentle Yoga with CM	0.00	0.00	0.00	0.00	4,550.00
7420-02 Hatha Flow Yoga with CM	0.00	0.00	0.00	0.00	2,100.00
7420-03 Gentle Hatha Yoga with LH	0.00	0.00	0.00	0.00	1,440.00
7420-04 Yoga for Tweens with CM	0.00	0.00	0.00	0.00	2,100.00
7420-05 Chair Yoga with CM	0.00	0.00	0.00	0.00	2,100.00
Total 7420 Yoga	0.00	0.00	0.00	0.00	12,290.00
7430 Kids' art classes	0.00	0.00	2,036.52	875.00	8,250.00
7460 Essentrics	0.00	0.00	0.00	0.00	2,100.00
7490 Other	0.00	150.00	0.00	150.00	1,500.00
Total 7400 Program Expenses	0.00	150.00	2,414.52	1,025.00	25,340.00
8000 Event Expenses	0.00		0.00		
8030 Winter festival	17.75	0.00	17.75	0.00	2,200.00
8220 Pub night expenses	996.52	1,200.00	996.52	1,200.00	4,300.00
8240 Fall festival	5,178.47	5,000.00	5,178.47	5,000.00	5,000.00
8250 Skating/Art night	0.00		0.00		
8390 Other	0.00	0.00	0.00	0.00	0.00
Total 8000 Event Expenses	6,192.74	6,200.00	6,192.74	6,200.00	11,500.00
8500 Community Expenses	0.00		138.31		
8540 Fun ball	0.00	0.00	0.00	0.00	700.00
8550 Community swim	140.00	160.00	300.00	240.00	1,840.00
8570 Community gardens	0.00	0.00	47.24	100.00	600.00
8575 Comm gardens - hydrant water	0.00	100.00	233.76	300.00	700.00
8580 Green Shack	0.00		0.00		
8610 Community Green Events	0.00	0.00	0.00	0.00	880.00
8615 Diversity & Inclusion	0.00	0.00	0.00	0.00	5,150.00
Total 8500 Community Expenses	140.00	260.00	719.31	640.00	10,050.00
Total Expenses	138,748.56	136,570.39	156,055.75	150,294.35	289,282.50
	\$9,021.68	\$12,979.91	\$13,143.94	\$17,168.26	\$20,346.71

# Strathcona Centre Community League

### **Balance Sheet**

As of September 30, 2024

	AUG. 2024	SEP. 2024
Assets		
Current Assets		
Cash and Cash Equivalent		
1030 General Account	8,934.86	23,841.41
1050 Casino Account	27,453.17	26,900.65
1110 Business Growth Plus Account	90,055.08	80,601.10
1112 Renewal Reserve (cash)	345,024.06	220,362.96
Total 1110 Business Growth Plus Account	435,079.14	300,964.06
12000 Receipted Funds for Deposit	0.00	0.00
Total Cash and Cash Equivalent	\$471,467.17	\$351,706.12
1170 Investments - Fixed Income	0.00	0.00
1171 Non-Redeemable	0.00	0.00
1173 Renewal Reserve (GIC-NR)	0.00	0.00
Total 1171 Non-Redeemable	0.00	0.00
1172 Redeemable	0.00	0.00
1174 Renewal Reserve (GIC-R)	0.00	0.00
Total 1172 Redeemable	0.00	0.00
Total 1170 Investments - Fixed Income	0.00	0.00
12500 Prepaids and Deposits	0.00	0.00
12600 Opening Receivables	0.00	0.00
Total Current Assets	\$471,467.17	\$351,706.12
Non-current Assets		
Property, plant and equipment		
1600 Property and Equipment	0.00	0.00
1610 Buildings	0.00	0.00
1611 Orginal Cost	1,100,306.00	1,100,306.00
1612 Depreciation	-426,503.00	-426,503.00
Total 1610 Buildings	673,803.00	673,803.00
1640 Equipment	0.00	0.00
1641 Original Cost	183,778.27	183,778.27
1642 Depreciation	-117,870.00	-117,870.00
Total 1640 Equipment	65,908.27	65,908.27
1650 Furniture	0.00	0.00
1651 Original Cost	11,669.88	11,669.88
1652 Depreciation	-8,410.00	-8,410.00
Total 1650 Furniture	3,259.88	3,259.88
1670 Sports Uniforms	0.00	
1670 Sports Uniforms 1671 Original Cost	0.00 4.014.30	0.00 4.014.30
1671 Original Cost	4,014.30	4,014.30
1671 Original Cost 1672 Depreciation		
1671 Original Cost 1672 Depreciation Total 1670 Sports Uniforms	4,014.30 -3,278.00 <b>736.30</b>	4,014.30 -3,278.00 <b>736.30</b>
1671 Original Cost 1672 Depreciation	4,014.30 -3,278.00	4,014.30 -3,278.00

# Strathcona Centre Community League

#### **Balance Sheet**

#### As of September 30, 2024

	AUG. 2024	SEP. 2024
Total 1680 Land Improvements	70,779.00	70,779.00
1690 Other	0.00	0.00
1691 Original Cost	0.00	0.00
Total 1690 Other	0.00	0.00
Total 1600 Property and Equipment	814,486.45	814,486.45
Total Property, plant and equipment	\$814,486.45	\$814,486.45
Total Non Current Assets	\$814,486.45	\$814,486.45
Total Assets	\$1,285,953.62	\$1,166,192.57
Liabilities and Equity		
Liabilities		
Current Liabilities		
2040 CRA payables	-781.81	-1,610.81
241 CPP Employee	318.47	577.88
242 CPP Employer	318.47	577.88
243 El Employee	110.57	197.47
244 El Employer	154.83	276.49
245 Federal tax	445.18	834.86
246 AB Provincial tax	263.29	402.58
247 AB Additional tax	0.00	0.00
Total 2040 CRA payables	829.00	1,256.35
2050 CRA arrears	0.00	0.00
2067 Booking deposits	2,175.00	2,905.00
2100 Deferred Revenue	0.00	0.00
2110 Casino	27,140.90	26,589.12
2115 City operating grant	18,908.80	14,181.60
2116 CLIP grants	12,715.00	12,715.00
2120 Other grants	0.00	0.00
Total 2100 Deferred Revenue	58,764.70	53,485.72
2200 Reserve funded revenue	-27,638.44	-152,299.54
2300 Stale-dated cheques	0.00	0.00
25500 GST/HST Payable	0.00	0.00
Total Current Liabilities	\$34,130.26	\$ -94,652.47
Total Liabilities	\$34,130.26	\$ -94,652.47
Equity		
30000 Opening Balance Equity	1,839,638.85	1,839,638.85
Retained Earnings	-591,937.75	-591,937.75
Profit for the year	4,122.26	13,143.94
Total Equity	\$1,251,823.36	\$1,260,845.04
Total Liabilities and Equity	\$1,285,953.62	\$1,166,192.57



#### Hall and Grounds Renewal Update - October 2024

The asphalt resurfacing was finished on time and on budget. The surface was ready for the community to enjoy at the Mini Folk Fest where the project garnered lots of conversation.

Since then, contractors have been on site working to place the support posts in the new location and spruce them up with a new coat of paint. Work continues tomorrow and this week. An email will be going out to the email list of interested volunteers shortly with dates for reassembling the boards in the new location. After that, new fencing at both ends of the rink will be installed.

As noted last month, we await news from the provincial government in January 2025 regarding our application for matching funds for the rest of the project.

The HGRC is: Roger Tassie, Scott Wright, Gord Lacey, Jeanie McDonnell, Nathan Carroll, Sally Hammell, Cheryl West-Hicks, Jessica Berger, John de Haan

Next Meeting: TBD



## Communication Report - Oct 10, 2024

Upcoming SCCL Communications: AGM Post Pub Night Weavers Sale

Please reference the Communications Calendar about your post.

#### Social Media Followers / Likes / Subscribers:

Social Channel	July	Aug	Sept	Oct
Instagram	695 followers	701 followers	715 followers	742 followers
Facebook group	988 members	993 members	1008 members	1021 members
Facebook page	657 likes 928 followers	661 likes 937 followers	666 likes 951 followers	672 likes 966 followers
Twitter	966 followers	964 followers	962 followers	962 followers
Digital Newsletter	1170 subscribers	1169 subscribers	1161 subscribers	1160 subscribers

#### Social media:

Follow us on Instagram <u>https://www.instagram.com/strathconaleague/</u> Twitter <u>https://twitter.com/StrathconaCL</u> Facebook Page <u>https://www.facebook.com/StrathconaCL</u> Facebook Group <u>https://www.facebook.com/groups/sconaCL</u> Website <u>https://strathconacommunity.ca/</u>



Social Board Report October 7, 2024

#### Past Events

#### Pub Night - September 13th

The night went well. Attendance seemed slightly lower than other pub nights, but I anticipate this will pick up as the weather cools. Jeanie and I were able to sell off some of the remaining scotch we've had on hand for quite some time, along with cans of beer left over from last year's pub nights.

#### Mini Folk Fest 2024 - September 22nd

This was a great success, despite the rain and mud that followed. People seemed to have a great time and it was really nice to see everyone work together to bring as many tents over attendees as the rain began to fall. As a team, I feel we were successful in recruiting volunteers for this event. I made reusable signs available to be used for any event. If anyone has comments on how they think we could improve this event, please leave them in <u>2024 Old Strath</u> <u>Mini Folk Fest</u>. The more feedback, the better!

#### Upcoming Events

#### Pub Night - October 18, 2024

There was quite a bit of extra beer from Mini Folk Fest, so we have a great supply of Sea Change to work with. There will also be a feature drink, likely a spooky sangria.

#### Family Halloween Dance - October 26th, 2024

I have reached out to Save-On-Foods for donations and am looking forward to helping Amy and Lauren with this event.

# **Programs Report**

October 7, 2024 Board Meeting Submitted by Donna Fong, Programs Chair and Newsletter Editor

#### League Programs

The yoga and Mindful Movement programs will run until the end of October. Registration will open later this month for the November and December programs including the new beading workshops.

A total of six community members participated in the recent workshop on October 5<sup>th</sup> with Indigenous artist, Illyana Cardinal of Be Silly By Silly. Thanks to John for accommodating the changes to registration and to Sally for promoting the program. The dates of future beading workshops need to be confirmed.

I obtained info from the City of Edmonton's Bike Education Team about free programs. It is possible to have a pop-up program with games and swags beside the shared pathway outside of our community league on Sunday, October 20, 2024. Or there can be an indoor presentation in November with support from Bike Edmonton (need confirmation according to the City).

With the renewal of the movie license with ACF, Emily and I will meet on October 8th to plan free film screenings for our community. Check the website <u>Audio Ciné Films Inc. (acf-film.com)</u> to see what interests you.

#### **City of Edmonton**

The 2024-2025 Community Swim on Saturdays, 3-5 p.m., and Sundays, 1-3 p.m., started last month. I will be requesting monthly stats from Aquatic Bookings. Show your community league membership for free admission.

Share this link with your family and friends to consider a trip to the Commonwealth Community Recreation Centre to use the pool and fitness facilities. One of my neighbours was excited to learn about this program and renewed her household membership immediately! <u>Community Times at Commonwealth Rec Centre – Strathcona Community League</u>

#### **Community League News South**

The publisher is responsible for layout, advertising, printing and delivery to Canada Post for distribution to 14,000 households in neighbourhoods (Strathcona, Ritchie, Hazeldean and Argyll). Board members: Please note the following 2024 deadlines to email any items to me to edit prior to my submission of the league copy to the publisher. Thank you!

IssueCopy DeadlineExpected Delivery by Canada PostJune-JulyMay 25June 12August-SeptemberAugust 2August 21October-NovemberSeptember 23October 9Dec. 2024-January 2025November 22December 11

Archived issues (February 2022-Present) http://communityleaguenews.com/newsletters/cln-south.html



## Wellness & Safety - October, 2024

Recent activity:

- We have NOT lost funding for our social worker, they have been renamed, and moved around the city. We now have a former social worker who is now "Team Lead Community Safety" and will be assembling a team of people to work on community safety initiatives in the area. Woohoo!
- I presented my idea for a "Community Safety" event to OSACC, and it was well received. Most of the meeting was spent discussing various issues in the neighbourhood.
- Met with Ruby Thandi (Team Lead Community Safety) and Daniel Taylor (NET) to discuss what a community safety event could look like.
- Met with YESS to discuss our community view on safety in the community. We touched on stats tracking, and the events that D&I have held to educate the community on bystander intervention. They were blown away, and thankful for the approach we're taking. This is not the case in Bonnie Doon, where they often feel attacked by residents.
- Some women brought a shopping cart to the community garden and loaded it up, claiming that it was city land and they could take what they want. Reports in the last week of Sept were more than all reports in July and Aug combined.
- Zucchini, carrots and beets are most popular to steal.

#### Crime Summary

#### Full Crime Stats

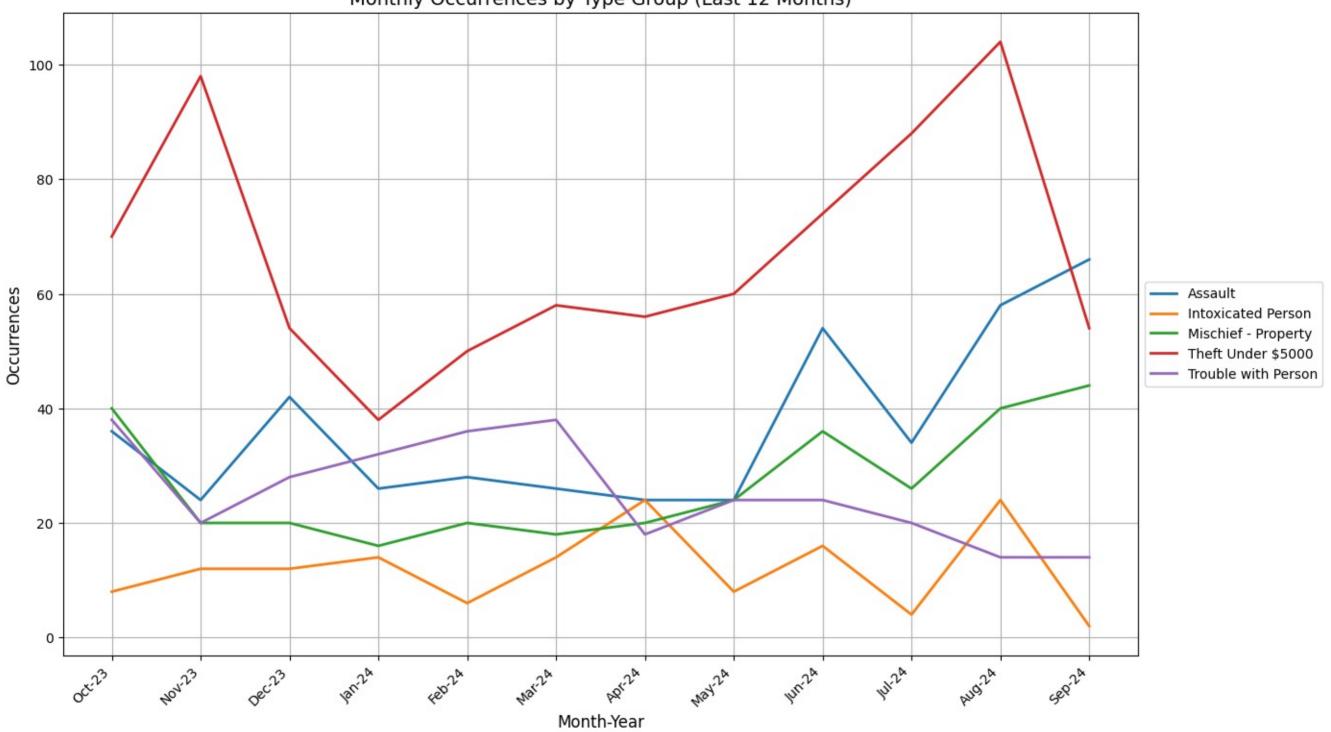
- 1. Assault: 66 occurrences, which increased by 35.62% compared to the average of the previous three months.
- 2. Theft Under \$5000: 54 occurrences, which decreased by 39.10% compared to the average of the previous three months.
- 3. Mischief Property: 44 occurrences, which increased by 29.41% compared to the average of the previous three months.
- 4. Theft of Motor Vehicle: 20 occurrences, which increased by 57.89% compared to the average of the previous three months.
- 5. Trouble with Person: 14 occurrences, which decreased by 27.59% compared to the average of the previous three months.

- 6. Criminal Flight Event: 8 occurrences, which increased by 1100.00% compared to the average of the previous three months.
- 7. Fraud Financial: 8 occurrences, which decreased by 45.45% compared to the average of the previous three months.
- 8. Graffiti: 8 occurrences, which increased by 200.00% compared to the average of the previous three months.
- 9. Disturbance: 6 occurrences, which increased by 50.00% compared to the average of the previous three months.

Gord Lacey Director of Community Wellness and Safety

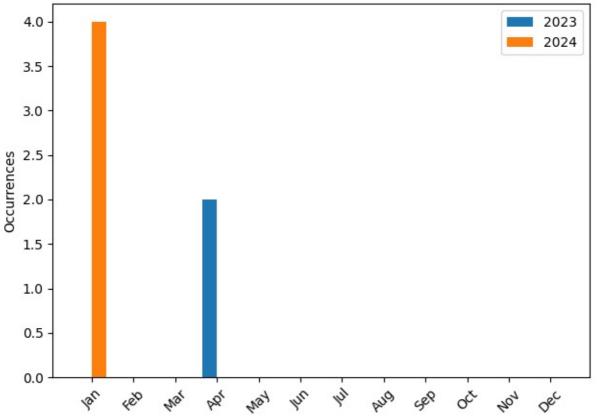
												_
	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	L
Assault	36	24	42	26	28	26	24	24	54	34	58	Γ
Break and Enter Commercial	10	12	6	10	10	0	6	6	10	8	10	Г
Break and Enter Residential	4	16	12	16	4	18	10	16	18	8	4	ſ
Fraud - Financial	10	10	4	4	8	6	6	4	16	24	4	ſ
Fraud General	2	6	8	12	10	4	4	6	2	4	2	ſ
Graffiti	12	4	4	2	2	4	0	8	2	2	4	ſ
Impaired Driving	2	8	6	4	4	2	2	8	8	2	8	ſ
Intoxicated Person	8	12	12	14	6	14	24	8	16	4	24	ſ
Mischief - Property	40	20	20	16	20	18	20	24	36	26	40	ſ
Possession Stolen Property	0	12	0	4	4	0	6	4	4	6	12	ſ
Theft Under \$5000	70	98	54	38	50	58	56	60	74	88	104	ſ
Theft of Motor Vehicle	10	8	6	14	2	4	20	6	10	10	18	ſ
Trespassing	2	6	10	2	4	10	8	2	8	6	4	ſ
Trouble with Person	38	20	28	32	36	38	18	24	24	20	14	ſ
Weapons Complaint	10	8	0	0	6	6	6	0	0	6	6	ſ

Sep-24	
66	
0	1
4	1
8	1
4	1
8	1
6	1
2	1
44	1
4	1
54	1
20	1
2	1
14	1
4	1
	4

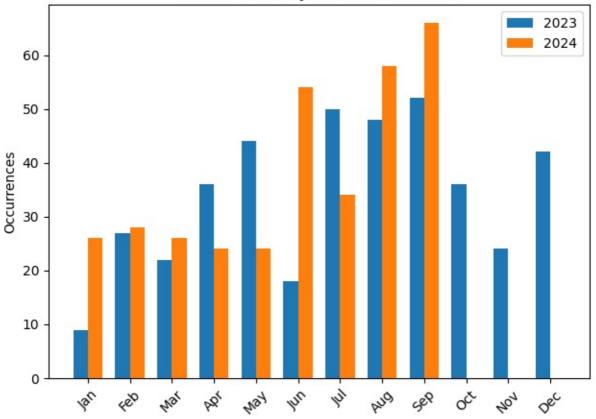


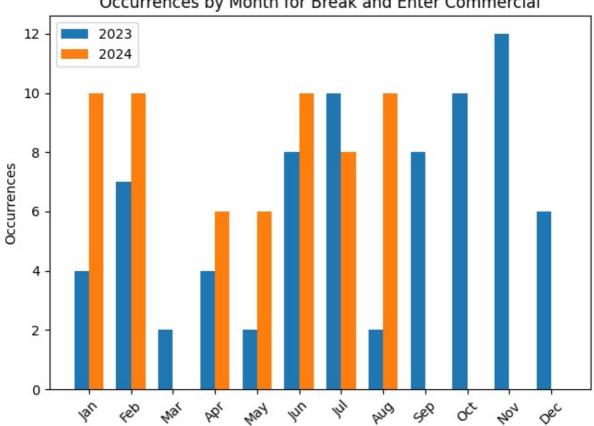
Monthly Occurrences by Type Group (Last 12 Months)

# Occurrences by Month for Abandoned Vehicle



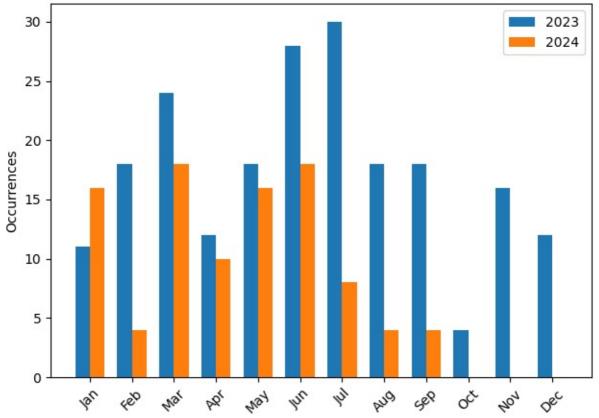
Occurrences by Month for Assault



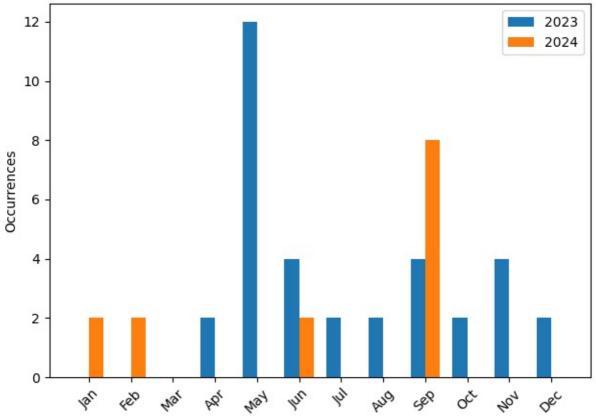


#### Occurrences by Month for Break and Enter Commercial

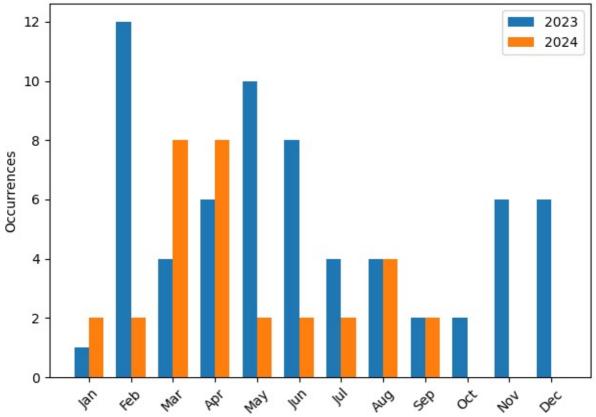
## Occurrences by Month for Break and Enter Residential



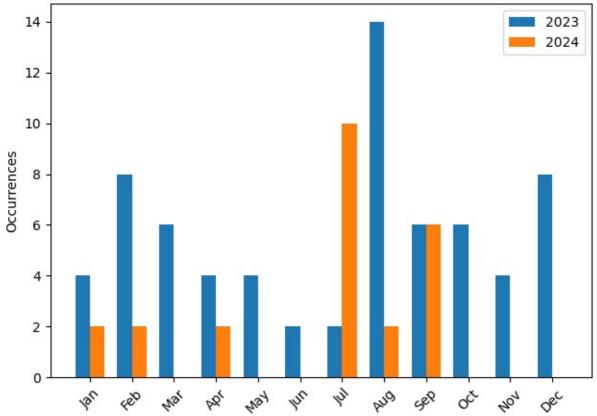
# Occurrences by Month for Criminal Flight Event

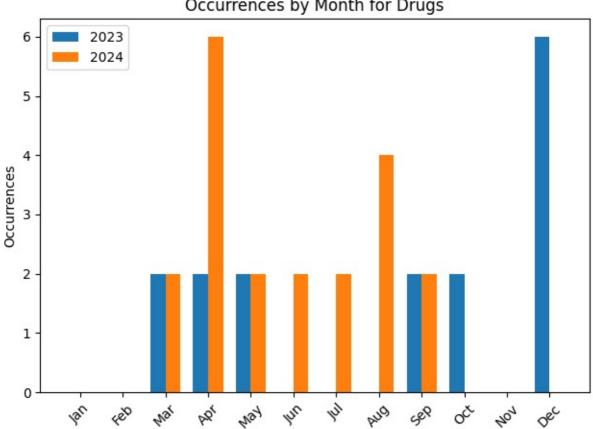


Occurrences by Month for Dispute

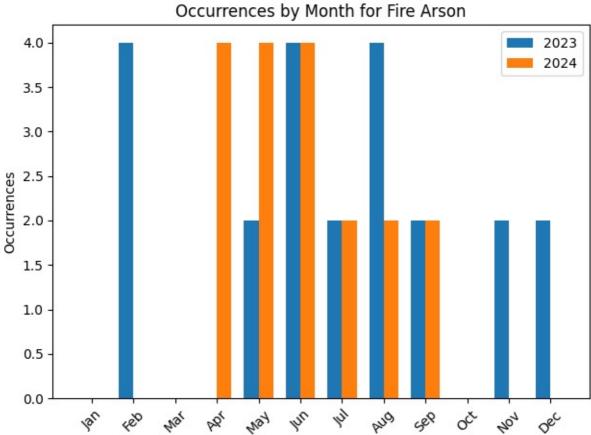


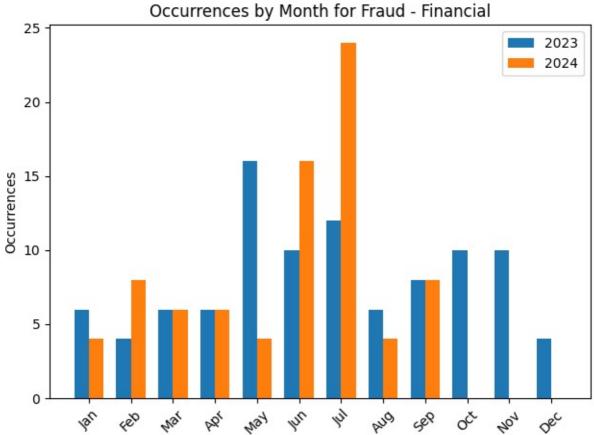
# Occurrences by Month for Disturbance

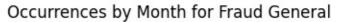


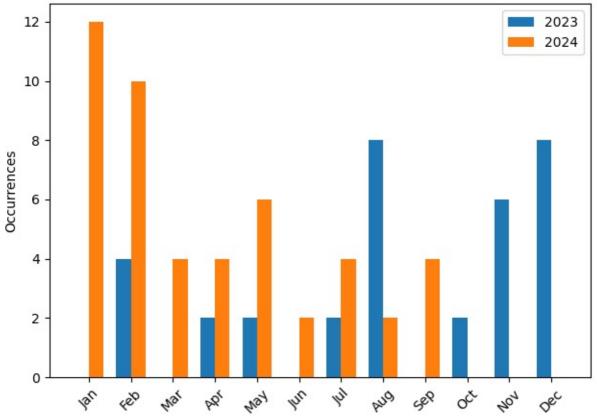


# Occurrences by Month for Drugs

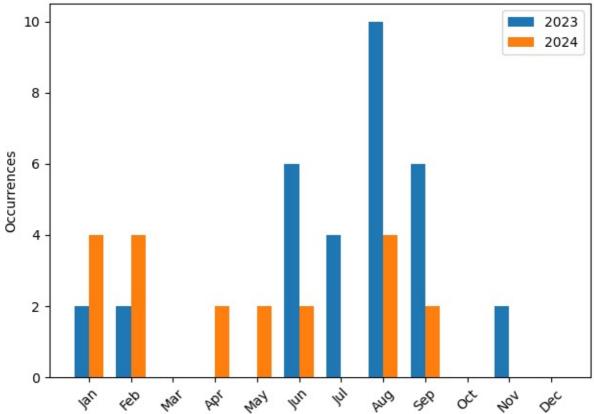




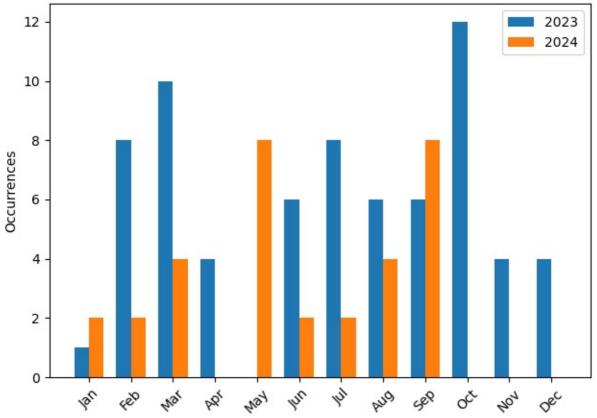




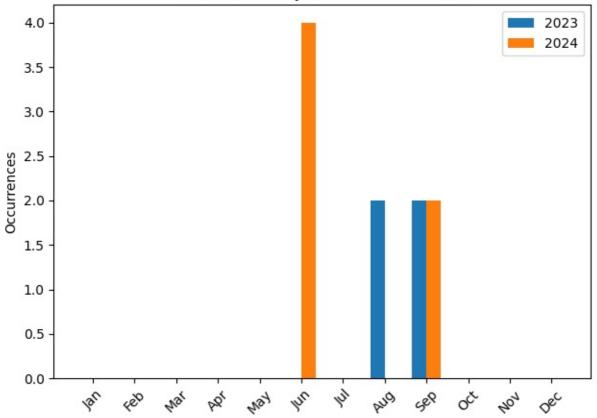
# Occurrences by Month for Fraud Personal



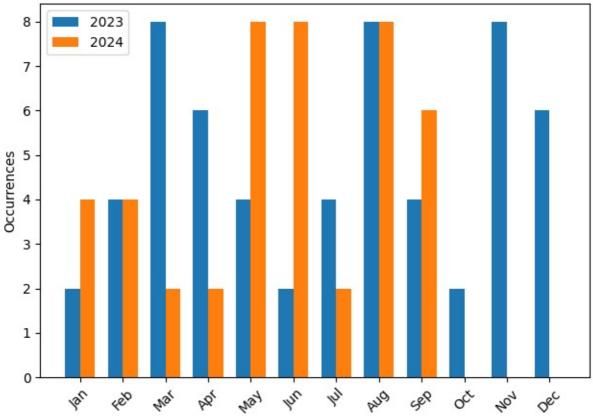
Occurrences by Month for Graffiti

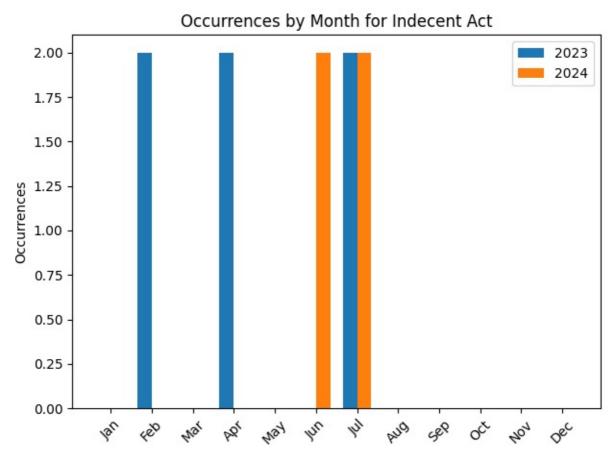


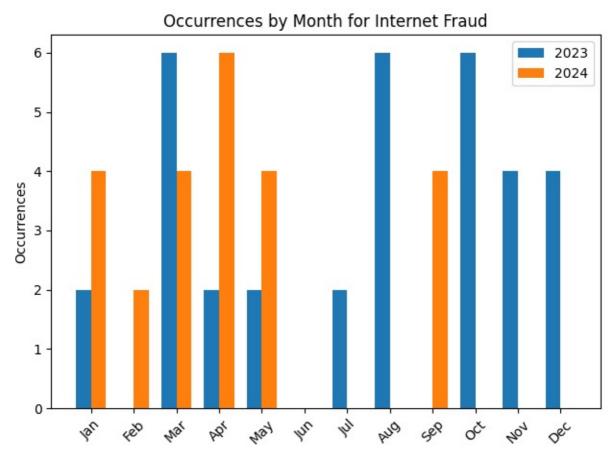
Occurrences by Month for Homicide



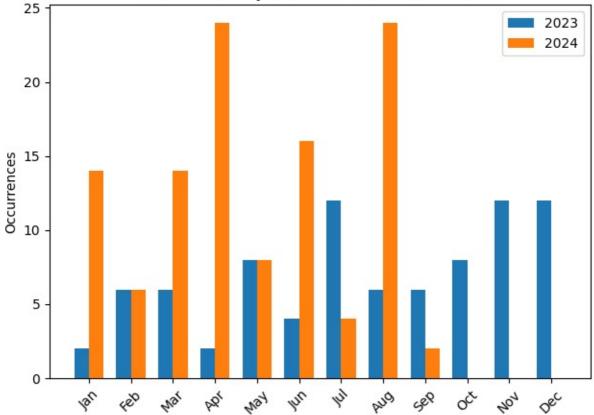
Occurrences by Month for Impaired Driving



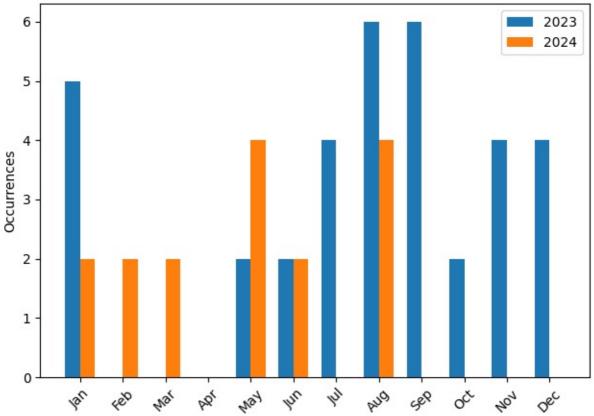




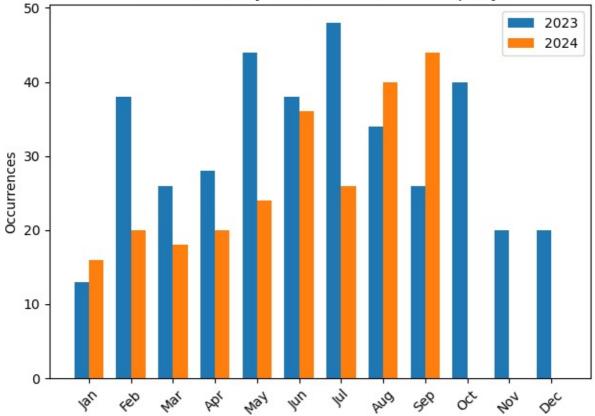
## Occurrences by Month for Intoxicated Person



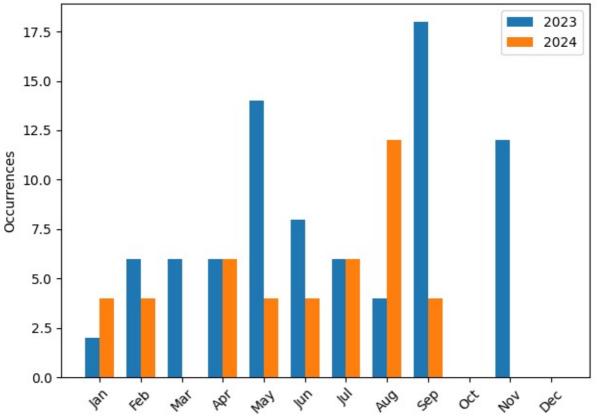
Occurrences by Month for Liquor Act



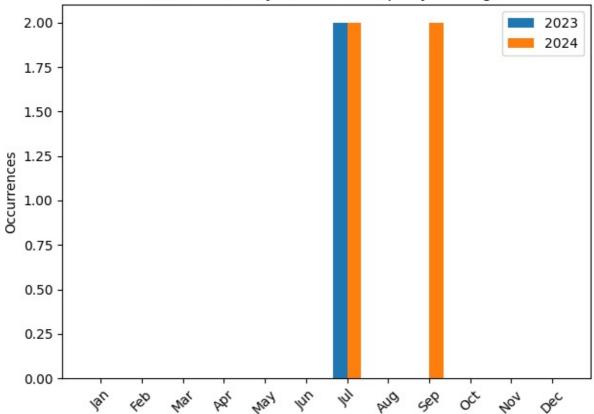
Occurrences by Month for Mischief - Property



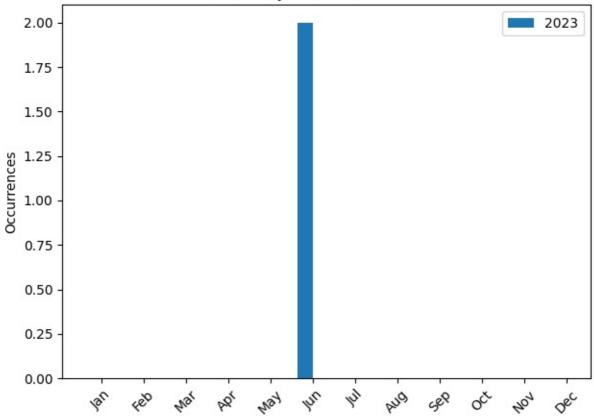
#### Occurrences by Month for Possession Stolen Property



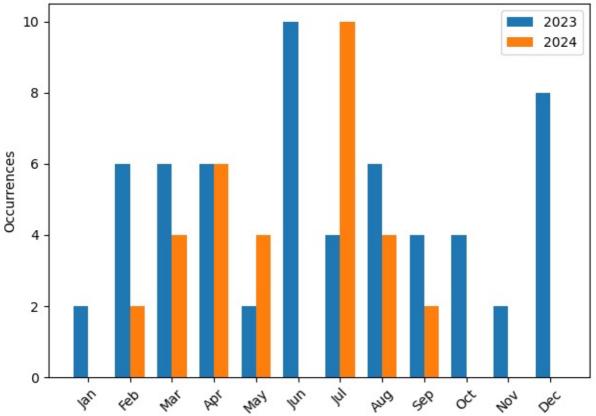
## Occurrences by Month for Property Damage



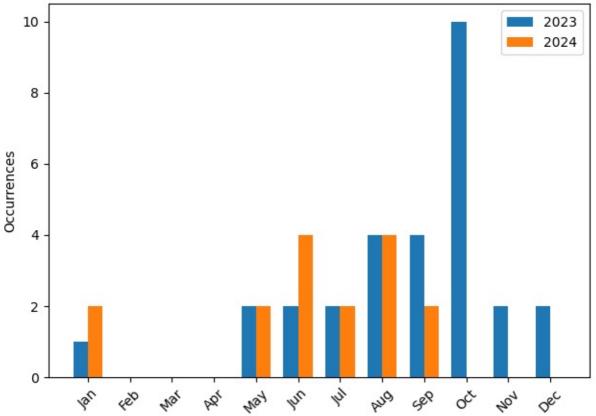
Occurrences by Month for Public Mischief



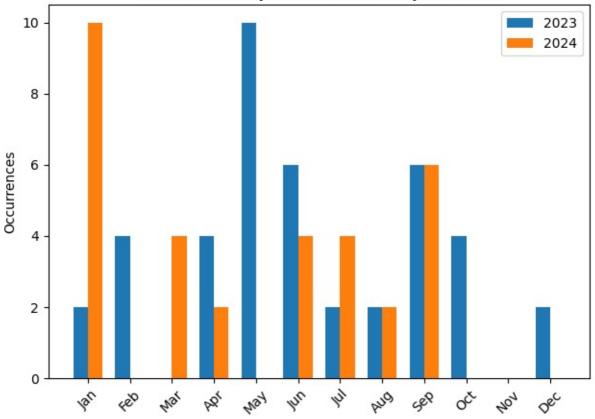
## Occurrences by Month for Recovered Motor Vehicle



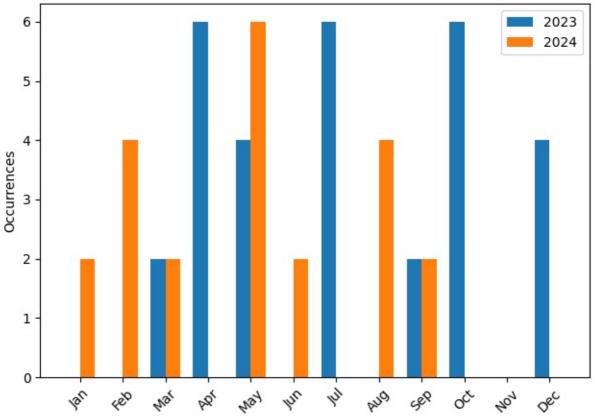
# Occurrences by Month for Robbery Commercial



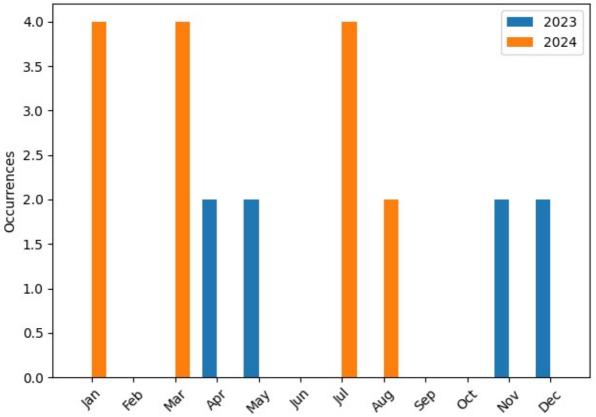
Occurrences by Month for Robbery Personal



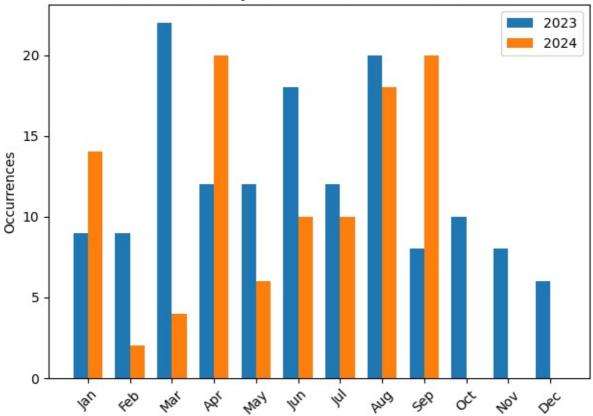
Occurrences by Month for Suspicious Person

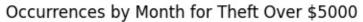


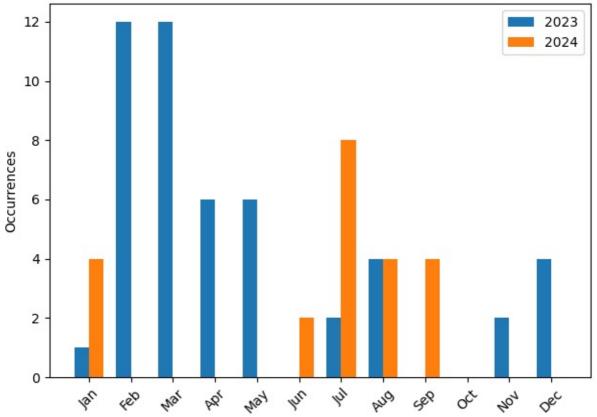
Occurrences by Month for Suspicious Vehicle



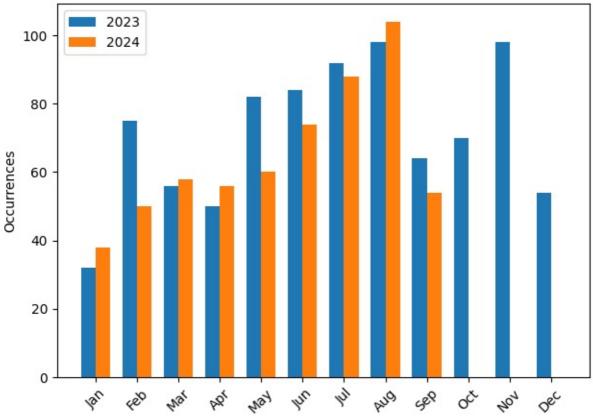
#### Occurrences by Month for Theft of Motor Vehicle



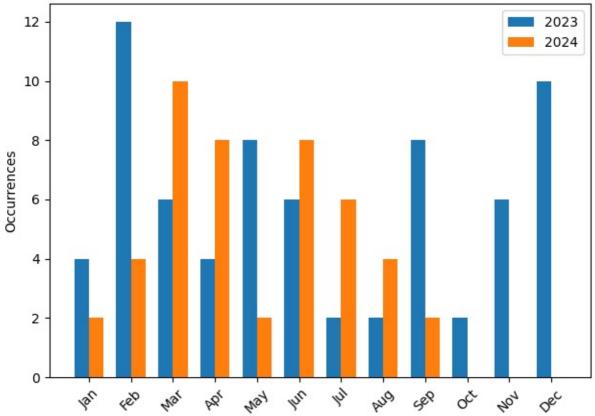




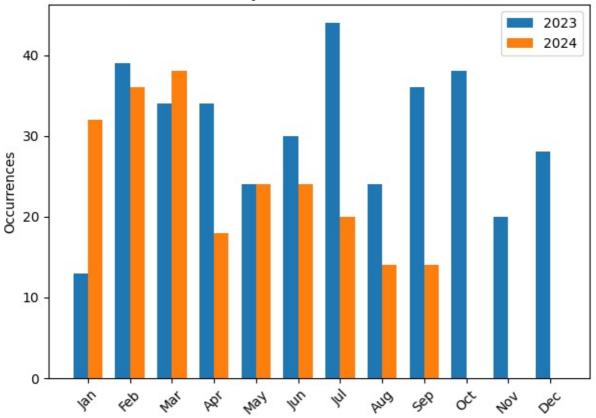
Occurrences by Month for Theft Under \$5000

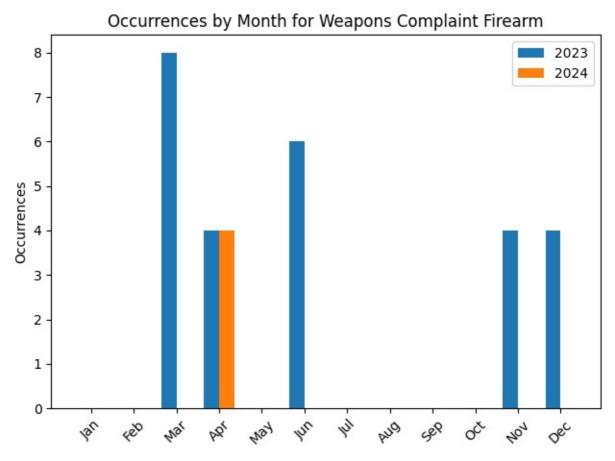




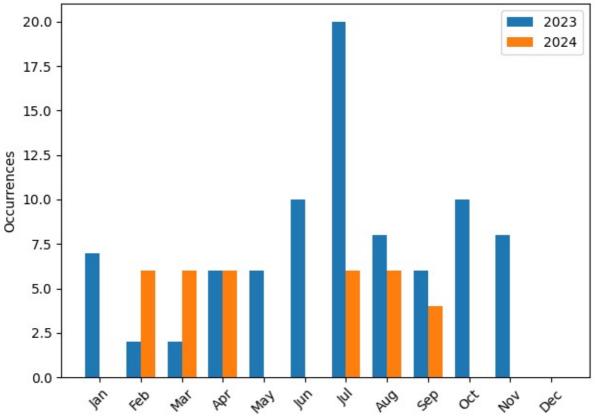


Occurrences by Month for Trouble with Person





## Occurrences by Month for Weapons Complaint





#### **Diversity & Inclusion, October 2024**

Lauren Muusse Amy Gainer

#### Overview of recent activity:

- 1) Ideation of podcast document circulated
- 2) Prep and facilitation of Beading workshop and vendors at Mini Folk Fest
- Preparation for the Halloween Family Dance Party (October 26<sup>th</sup>), second annual (70+ attendees last year)
  - a. Collaboration with Emily (social) for food donations
  - b. Two family friendly Drag acts hired
- <u>4)</u> Preparation for board + community education session on housing and harm reduction (likely to take place at the start of December)
  - a. Connected to experts at U of A; Youth Emergency Shelter Society and 4B Hard Reduction all agreed to come and speak at the event

#### Ideation: Strathcona Community Podcast

#### At a glance

The idea came about as the Diversity and Inclusion (DI) Co-directors brainstormed new ways to engage with as many folks as possible in our neighbourhood and in a format that is easy to access for all. Some DI events such as de-escalation training is a concern for many in the neighbourhood but when DI hosted an in-person event, turn out was limited (25 people but many more interested). By creating DI discussions on a podcast, the information lives as an online resource for folks in the neighbourhood to access at their leisure. The idea was inspired by other community leagues who have produced podcasts as well. A podcast could be inclusive and engaging in multiple ways:

- The podcast episodes will be loaded to league website and will be an online resource which promotes accessibility of community thoughts + info to persons who experience disability and have hurdles to attending events
- Creating an online oral history of community knowledge as well as subject matter expert knowledge from invited speakers
- Increasing the number of people reached on community education topics, both inside our community and outside
- Podcasts are currently popular and trendy form of media, and it shows relevance and innovation to be doing one at the neighbourhood level

#### The what

The Strathcona Community league could produce multiple podcasts over the year. The goal would be to have podcasts episodes related to feedback from the community, hot topics in the community, DI related topics that are occurring in the community and engaging various board positions to promote activities/workshops the league offers. Some potential ideas include:

- Community Safety as a multi series podcast including
  - $\circ$   $\,$  harm reduction conversation with experts as part of a live event
  - o de-escalation trainings and crisis aversion
  - discussion on definition of "community safety" through the eyes of various people of Old Strathcona
  - o online safety for youth intended for parents
  - Whyte ave harm reduction conversation
- Interesting neighbour interviews
- What does the league do and how do people get involved?
- Board member interviews outlining their year plans and why their visions are
- Dutch elm disease info session

- Navigating the various solar panel companies and how to decide;
- Tenants rights
- Public Realm info session
- Quarterly community league "news" similar to Donna's newspaper entry about past or upcoming events
- Truth and Reconciliation
- Pride related non-profits in Old Strathcona (Pride Corner)
- Youth related podcast with kids and teenagers discussing life in Old Strathcona

We anticipate that once the podcast gets launched, board members and/or community members will bring ideas for podcast content.

## How

The podcast will not be a high tech production. For podcast recordings from live events, will record experts (and need technical support). For podcasts that are not from live events and just desktop, can record sound and video from a teams/zoom call.

Will work with communication team to announce when podcasts are uploaded to website.

## **Responsible Persons**

- **<u>Current</u>**: DI (Lauren, Amy) and Outgoing President (Nathan)
- <u>Future</u>:
  - Anyone in the community can volunteer
  - In the future we would like more support from other board positions, if they have capacity and interest. In the future, it could be a potential shared role between the Memberships; Social; Communications and D&I directors

## Frequency

Pilot year 1 with 6 podcasts total, one every two months. Podcast topics picked are DI related since currently the only volunteers for podcast are DI/Nathan. If other board members volunteer, we can add more episodes and include non-DI topics.

- <u>o</u> Podcast 1: Podcast Kickoff Introduction to the Strathcona Community League and what we do; board member interviews + what the league does (December 2024)
- o\_Podcast 2: Community Safety Pt 1 Harm reduction event live recording (January 2025)
- <u>o</u> Podcast 3: Community Safety Pt 2 De-escalation training (March 2025)

- Podcast 4: Community Safety Pt 3 Discussion on what "community safety" means to the people of Old Strathcona (May 2025)
- o\_Podcast 5: Community Safety Pt 4 Online Safety (September 2025)
- o\_Podcast 6: Interesting Neighbour (November 2025)

## Technicalities

- Will initially attempt to use existing league equipment for live recordings (microphones)
- Create a link on website for podcasts

# Costs

- Main cost will be honorariums for subject matter experts. Will try to utilize experts whose jobs include public outreach (i.e. City of Edmonton social workers; University Professors) to avoid the need for honorarium. Anticipated that honorariums will be required for some speakers though. Costs for honorariums can be partially supported by DI budgets that had already budgeted for in person events that can be easily converted to a podcast.
- May need a podcast mic if sound quality is not good.

What are we missing?

Ideas?

Is this worth the time investment, should we pilot it this year?



October 6, 2024

# **Garden Director**

- 1. The thefts from the garden have increased greatly.
- 2. The Steering Committee would like to change the name from Strathcona Rail Community Garden to Strathcona Rail Garden. Gardeners have spoken to people taking food from the garden and they claim that they thought it was for the whole community.
- 3. We are going to form a new subcommittee next year to create new signs that make it clear that people who are not members of the garden are not allowed to pick from the garden, etc.
- 4. Our YESS garden plot was successful and much produce was donated to YESS.
- 5. Most of our members took good care of their plots and we do not have anyone losing their plot due to failure to plant or weed.
- 6. We would like to change the waiting list starting date from November 1 to January 1. It is too late for this year so it would begin on January 1, 2026. It is too much work for the plot allocation sub-committee to being responding to people on November 1<sup>st</sup>.